

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store
- 7.0 Should there be changes in the agency’s CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with **Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25**, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: <u>BUREAU OF JAIL MANAGEMENT AND PENOGY</u>	Agency Code/UACS: _____	Contact Person: <u>JSSUPT SIMEON S DOLOJO JR,DSC</u>
Region: <u>XII</u>	Organization Type: <u>NATIONAL GOVERNMENT AGENCY (NGA)</u>	Position: <u>REGIONAL DIRECTOR</u>
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	50	50	50	150	20,904.00	50	50	50	150	20,904.00	50	50	50	150	20,904.00	50	50	50	150	20,904.00	600.00	139.36	83616.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	200	200	200	600	90,858.00	200	200	200	600	90,858.00	200	200	200	600	90,858.00	200	200	200	600	90,858.00	2,400.00	151.43	363432.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	300	300	300	900	59,904.00	300	300	300	900	59,904.00	300	300	300	900	59,904.00	300	300	300	900	59,904.00	3,600.00	66.56	239616.00
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	200	200	200	600	232,752.00	200	200	200	600	232,752.00	200	200	200	600	232,752.00	200	200	200	600	232,752.00	2,400.00	387.92	931008.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	300	300	300	900	39,222.00	300	300	300	900	39,222.00	300	300	300	900	39,222.00	300	300	300	900	39,222.00	3,600.00	43.58	156888.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	200	200	200	600	273,000.00	200	200	200	600	273,000.00	200	200	200	600	273,000.00	200	200	200	600	273,000.00	2,400.00	455.00	1092000.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	100	100	100	300	62,325.00	100	100	100	300	62,325.00	100	100	100	300	62,325.00	100	100	100	300	62,325.00	1,200.00	207.75	249300.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	30	30	30	90	2,836.80	30	30	30	90	2,836.80	30	30	30	90	2,836.80	30	30	30	90	2,836.80	360.00	31.52	11347.20
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	30	30	30	90	7,534.80	30	30	30	90	7,534.80	30	30	30	90	7,534.80	30	30	30	90	7,534.80	360.00	83.72	30139.20
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	50	50	50	150	5,559.00	50	50	50	150	5,559.00	50	50	50	150	5,559.00	50	50	50	150	5,559.00	600.00	37.06	22236.00
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	50	50	50	150	8,892.00	50	50	50	150	8,892.00	50	50	50	150	8,892.00	50	50	50	150	8,892.00	600.00	59.28	35568.00
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	20	20	20	60	3,244.80	20	20	20	60	3,244.80	20	20	20	60	3,244.80	20	20	20	60	3,244.80	240.00	54.08	12979.20
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	1500	1500	1500	4500	54,180.00	1500	1500	1500	4500	54,180.00	1500	1500	1500	4500	54,180.00	1500	1500	1500	4500	54,180.00	18,000.00	12.04	216720.00
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	200	200	200	600	81,996.00	200	200	200	600	81,996.00	200	200	200	600	81,996.00	200	200	200	600	81,996.00	2,400.00	136.66	327984.00
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	200	200	200	600	76,626.00	200	200	200	600	76,626.00	200	200	200	600	76,626.00	200	200	200	600	76,626.00	2,400.00	127.71	306504.00
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	200	200	200	600	58,956.00	200	200	200	600	58,956.00	200	200	200	600	58,956.00	200	200	200	600	58,956.00	2,400.00	98.26	235824.00
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	200	200	200	600	71,076.00	200	200	200	600	71,076.00	200	200	200	600	71,076.00	200	200	200	600	71,076.00	2,400.00	118.46	284304.00
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	110	110	110	330	23,337.60	110	110	110	330	23,337.60	110	110	110	330	23,337.60	110	110	110	330	23,337.60	1,320.00	70.72	93350.40
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	210	210	210	630	64,209.60	210	210	210	630	64,209.60	210	210	210	630	64,209.60	210	210	210	630	64,209.60	2,520.00	101.92	256838.40
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	100	100	100	300	26,052.00	100	100	100	300	26,052.00	100	100	100	300	26,052.00	100	100	100	300	26,052.00	1,200.00	86.84	104208.00
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	120	120	120	360	12,542.40	120	120	120	360	12,542.40	120	120	120	360	12,542.40	120	120	120	360	12,542.40	1,440.00	34.84	50169.60
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	130	130	130	390	13,182.00	130	130	130	390	13,182.00	130	130	130	390	13,182.00	130	130	130	390	13,182.00	1,560.00	33.80	52728.00
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	220	220	220	660	23,958.00	220	220	220	660	23,958.00	220	220	220	660	23,958.00	220	220	220	660	23,958.00	2,640.00	36.30	95832.00
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	220	220	220	660	13,021.80	220	220	220	660	13,021.80	220	220	220	660	13,021.80	220	220	220	660	13,021.80	2,640.00	19.73	52087.20
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	55	55	55	165	15,873.00	55	55	55	165	15,873.00	55	55	55	165	15,873.00	55	55	55	165	15,873.00	660.00	96.20	63492.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-J01	GLUE, all purpose	jar	50	50	50	150	10,725.00	50	50	50	150	10,725.00	50	50	50	150	10,725.00	50	50	50	150	10,725.00	600.00	71.50	42900.00
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	55	55	55	165	3,260.40	55	55	55	165	3,260.40	55	55	55	165	3,260.40	55	55	55	165	3,260.40	660.00	19.76	13041.60
41	31151804-SW-S01	STAPLE WIRE, standard	box	30	30	30	90	2,016.90	30	30	30	90	2,016.90	30	30	30	90	2,016.90	30	30	30	90	2,016.90	360.00	22.41	8067.60
42	31201502-TA-E01	TAPE, electrical	roll	40	40	40	120	2,240.40	40	40	40	120	2,240.40	40	40	40	120	2,240.40	40	40	40	120	2,240.40	480.00	18.67	8961.60
43	31201503-TA-M01	TAPE, masking, 24mm	roll	40	40	40	120	6,552.00	40	40	40	120	6,552.00	40	40	40	120	6,552.00	40	40	40	120	6,552.00	480.00	54.60	26208.00
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	40	40	40	120	12,792.00	40	40	40	120	12,792.00	40	40	40	120	12,792.00	40	40	40	120	12,792.00	480.00	106.60	51168.00
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	40	40	40	120	2,683.20	40	40	40	120	2,683.20	40	40	40	120	2,683.20	40	40	40	120	2,683.20	480.00	22.36	10732.80
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	25	25	25	75	756.75	25	25	25	75	756.75	25	25	25	75	756.75	25	25	25	75	756.75	300.00	10.09	3027.00
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	25	25	25	75	1,497.75	25	25	25	75	1,497.75	25	25	25	75	1,497.75	25	25	25	75	1,497.75	300.00	19.97	5991.00
48	31151507-TW-P01	TWINE, plastic	roll	20	20	20	60	3,494.40	20	20	20	60	3,494.40	20	20	20	60	3,494.40	20	20	20	60	3,494.40	240.00	58.24	13977.60
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	20	20	20	60	66,580.80	20	20	20	60	66,580.80	20	20	20	60	66,580.80	20	20	20	60	66,580.80	240.00	1109.68	266323.20
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	20	20	20	60	82,180.80	20	20	20	60	82,180.80	20	20	20	60	82,180.80	20	20	20	60	82,180.80	240.00	1369.68	328723.20

	Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	20	20	20	60	51,411.60	20	20	20	60	51,411.60	20	20	20	60	51,411.60	20	20	20	60	51,411.60	240.00	856.86	205646.40	
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	20	20	20	60	40,497.60	20	20	20	60	40,497.60	20	20	20	60	40,497.60	20	20	20	60	40,497.60	240.00	674.96	161990.40	
MEDICAL THERMOMETERS AND ACCESSORIES																											
53	41112224-TG-T02	THERMOGUN	piece	60	60	60	180	455,832.00	60	60	60	180	455,832.00	60	60	60	180	455,832.00	60	60	60	180	455,832.00	720.00	2532.40	1823328.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	90	90	90	270	55,571.40	90	90	90	270	55,571.40	90	90	90	270	55,571.40	90	90	90	270	55,571.40	1,080.00	205.82	222285.60	
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	140	140	140	420	34,507.20	140	140	140	420	34,507.20	140	140	140	420	34,507.20	140	140	140	420	34,507.20	1,680.00	82.16	138028.80	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
56	41111604-RU-P02	RULER, plastic, 450mm	piece	40	40	40	120	2,121.60	40	40	40	120	2,121.60	40	40	40	120	2,121.60	40	40	40	120	2,121.60	480.00	17.68	8486.40	
CLEANING EQUIPMENT AND SUPPLIES																											
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	60	60	60	180	16,239.60	60	60	60	180	16,239.60	60	60	60	180	16,239.60	60	60	60	180	16,239.60	720.00	90.22	64958.40	
58	47131604-BR-S01	BROOM, soft, tambo	piece	210	210	210	630	85,831.20	210	210	210	630	85,831.20	210	210	210	630	85,831.20	210	210	210	630	85,831.20	2,520.00	136.24	343324.80	
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	210	210	210	630	11,466.00	210	210	210	630	11,466.00	210	210	210	630	11,466.00	210	210	210	630	11,466.00	2,520.00	18.20	45864.00	
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	360	360	360	1080	44,928.00	360	360	360	1080	44,928.00	360	360	360	1080	44,928.00	360	360	360	1080	44,928.00	4,320.00	41.60	179712.00	
61	47131805-CL-P01	CLEANSER, scouring powder	can	3500	3500	3500	10500	251,160.00	3500	3500	3500	10500	251,160.00	3500	3500	3500	10500	251,160.00	3500	3500	3500	10500	251,160.00	42,000.00	23.92	1004640.00	
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	5500	5500	5500	16500	136,950.00	5500	5500	5500	16500	136,950.00	5500	5500	5500	16500	136,950.00	5500	5500	5500	16500	136,950.00	66,000.00	8.30	547800.00	
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	5500	5500	5500	16500	892,320.00	5500	5500	5500	16500	892,320.00	5500	5500	5500	16500	892,320.00	5500	5500	5500	16500	892,320.00	66,000.00	54.08	3569280.00	
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	210	210	210	630	81,244.80	210	210	210	630	81,244.80	210	210	210	630	81,244.80	210	210	210	630	81,244.80	2,520.00	128.96	324979.20	
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	60	60	60	180	4,469.40	60	60	60	180	4,469.40	60	60	60	180	4,469.40	60	60	60	180	4,469.40	720.00	24.83	17877.60	
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	30	30	30	90	11,812.50	30	30	30	90	11,812.50	30	30	30	90	11,812.50	30	30	30	90	11,812.50	360.00	131.25	47250.00	
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	550	550	550	1650	169,884.00	550	550	550	1650	169,884.00	550	550	550	1650	169,884.00	550	550	550	1650	169,884.00	6,600.00	102.96	679536.00	
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	45	45	45	135	41,817.60	45	45	45	135	41,817.60	45	45	45	135	41,817.60	45	45	45	135	41,817.60	540.00	309.76	167270.40	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	110	110	110	330	39,639.60	110	110	110	330	39,639.60	110	110	110	330	39,639.60	110	110	110	330	39,639.60	1,320.00	120.12	158558.40	
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	60	60	60	180	411,840.00	60	60	60	180	411,840.00	60	60	60	180	411,840.00	60	60	60	180	411,840.00	720.00	2288.00	1647360.00	
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	60	60	60	180	22,464.00	60	60	60	180	22,464.00	60	60	60	180	22,464.00	60	60	60	180	22,464.00	720.00	124.80	89856.00	
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	60	60	60	180	22,276.80	60	60	60	180	22,276.80	60	60	60	180	22,276.80	60	60	60	180	22,276.80	720.00	123.76	89107.20	
73	47131501-RG-C01	RAGS, all cotton	bundle	90	90	90	270	14,531.40	90	90	90	270	14,531.40	90	90	90	270	14,531.40	90	90	90	270	14,531.40	1,080.00	53.82	58125.60	
74	47131602-SC-N01	SCOURING PAD	pack	90	90	90	270	30,326.40	90	90	90	270	30,326.40	90	90	90	270	30,326.40	90	90	90	270	30,326.40	1,080.00	112.32	121305.60	
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	350	350	350	1050	141,414.00	350	350	350	1050	141,414.00	350	350	350	1050	141,414.00	350	350	350	1050	141,414.00	4,200.00	134.68	565656.00	
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	350	350	350	1050	29,358.00	350	350	350	1050	29,358.00	350	350	350	1050	29,358.00	350	350	350	1050	29,358.00	4,200.00	27.96	117432.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	20	20	20	60	1,487,616.00	20	20	20	60	1,487,616.00	20	20	20	60	1,487,616.00	20	20	20	60	1,487,616.00	240.00	24,793.60	5950464.00	
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	30	30	30	90	3,815,136.00	30	30	30	90	3,815,136.00	30	30	30	90	3,815,136.00	30	30	30	90	3,815,136.00	360.00	42,390.40	15260544.00	
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	30	30	30	90	3,725,280.00	30	30	30	90	3,725,280.00	30	30	30	90	3,725,280.00	30	30	30	90	3,725,280.00	360.00	41,392.00	14901120.00	
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	50	50	50	150	389,826.00	50	50	50	150	389,826.00	50	50	50	150	389,826.00	50	50	50	150	389,826.00	600.00	2598.84	1559304.00	
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	50	50	50	150	25,116.00	50	50	50	150	25,116.00	50	50	50	150	25,116.00	50	50	50	150	25,116.00	600.00	167.44	100464.00	
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	40	40	40	120	13,356.00	40	40	40	120	13,356.00	40	40	40	120	13,356.00	40	40	40	120	13,356.00	480.00	111.30	53424.00	
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	40	40	40	120	18,480.00	40	40	40	120	18,480.00	40	40	40	120	18,480.00	40	40	40	120	18,480.00	480.00	154.00	73920.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	10	10	10	30	1,143,029.10	10	10	10	30	1,143,029.10	10	10	10	30	1,143,029.10	10	10	10	30	1,143,029.10	120.00	38100.97	4572116.40	
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	10	10	10	30	275,745.60	10	10	10	30	275,745.60	10	10	10	30	275,745.60	10	10	10	30	275,745.60	120.00	9191.52	1102982.40	
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	10	10	10	30	21,746.40	10	10	10	30	21,746.40	10	10	10	30	21,746.40	10	10	10	30	21,746.40	120.00	724.88	86985.60	
87	43212105-PR-L02	PRINTER, laser, colored	unit	20	20	20	60	473,940.00	20	20	20	60	473,940.00	20	20	20	60	473,940.00	20	20	20	60	473,940.00	240.00	7899.00	1895760.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01	CHALK, white enamel	box	2	2	2	6	177.84	2	2	2	6	177.84	2	2	2	6	177.84	2	2	2	6	177.84	24.00	29.64	711.36	
89	44122105-BF-C01	CLIP, backfold, 19mm	box	30	30	30	90	788.40	30	30	30	90	788.40	30	30	30	90	788.40	30	30	30	90	788.40	360.00	8.76	3153.60	
90	44122105-BF-C02	CLIP, backfold, 25mm	box	30	30	30	90	1,369.80	30	30	30	90	1,369.80	30	30	30	90	1,369.80	30	30	30	90	1,369.80	360.00	15.22	5479.20	
91	44122105-BF-C03	CLIP, backfold, 32mm	box	30	30	30	90	2,012.40	30	30	30	90	2,012.40	30	30	30	90	2,012.40	30	30	30	90	2,012.40	360.00	22.36	8049.60	
92	44122105-BF-C04	CLIP, backfold, 50mm	box	30	30	30	90	4,914.00	30	30	30	90	4,914.00	30	30	30	90	4,914.00	30	30	30	90	4,914.00	360.00	54.60	19656.00	
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	60	60	60	180	2,102.40	60	60	60	180	2,102.40	60	60	60	180	2,102.40	60	60	60	180	2,102.40	720.00	11.68	8409.60	
94	44111515-DF-B01	DATA FILE BOX	piece	30	30	30	90	6,948.00	30	30	30	90	6,948.00	30	30	30	90	6,948.00	30	30	30	90	6,948.00	360.00	77.20	27792.00	
95	44122011-DF-F01	DATA FOLDER	piece	30	30	30	90	6,177.60	30	30	30	90	6,177.60	30	30	30	90	6,177.60	30	30	30	90	6,177.60	360.00	68.64	24710.40	
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	25	25	25	75	50,481.75	25	25	25	75	50,481.75	25	25	25	75	50,481.75	25	25	25	75	50,481.75	300.00	673.09	201927.00	
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	25	25	25	75	69,537.00	25	25	25	75	69,537.00	25	25	25	75	69,537.00	25	25	25	75	69,537.00	300.00	927.16	278148.00	
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	25	25	25	75	55,380.00	25	25	25	75	55,380.00	25	25	25	75	55,380.00	25	25	25	75	55,380.00	300.00	738.40	221520.00	
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	25	25	25	75	2,286.75	25	25	25	75	2,286.75	25	25	25	75	2,286.75	25	25	25	75	2,286.75	300.00	30.49	9147.00	
100	44121506-EN-M02	ENVELOPE, mailing	box	15	15	15	45	17,019.00	15	15	15	45	17,019.00	15	15	15	45	17,019.00	15	15	15	45	17,019.00	180.00	378.20	68076.00	
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	15	15	15	45	19,515.60	15	15	15	45	19,515.60	15	15	15	45	19,515.60	15	15	15	45	19,515.60	180.00	433.68	78062.40	
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	30	30	30	90	927.00	30	30	30	90	927.00	30	30	30	90	927.00	30	30	30	90	927.00	360.00	10.30	3708.00	
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	30	30	30	90	7,506.90	30	30	30	90	7,506.90	30	30	30	90	7,506.90	30	30	30	90	7,506.90	360.00	83.41	30027.60	
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	25	25	25	75	6,453.00	25	25	25	75	6,453.00	25	25	25	75	6,453.00	25	25	25	75	6,453.00	300.00	86.04	25812.00	
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	25	25	25	75	834.75	25	25	25	75	834.75	25	25	25	75	834.75	25	25	25	75	834.75	300.00	11.13	3339.00	
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	25	25	25	75	1,067.25	25	25	25	75	1,067.25	25	25	25	75	1,067.25	25	25	25	75	1,067.25	300.00	14.23	4269.00	
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	25	25	25	75	20,280.00	25	25	25	75	20,280.00	25	25	25	75	20,280.00	25	25	25	75	20,280.00	300.00	270.40	81120.00	
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	25	25	25	75	23,391.00	25	25	25	75	23,391.00	25	25	25	75	23,391.00	25	25	25	75	23,391.00	300.00	311.88	93564.00	
109	44122011-FO-L01	FOLDER, L-type, A4	pack	25	25	25	75	12,857.25	25	25	25	75	12,857.25	25	25	25	75	12,857.25	25	25	25	75	12,857.25	300.00	171.43	51429.00	
110	44122011-FO-L02	FOLDER, L-type, legal	pack	25	25	25	75	18,243.00	25	25	25	75	18,243.00	25	25	25	75	18,243.00	25	25	25	75	18,243.00	300.00	243.24	72972.00	
111	44122027-FO-P01	FOLDER, pressboard	box	25	25	25	75	71,448.00	25	25	25	75	71,448.00	25	25	25	75	71,448.00	25	25	25	75	71,448.00	300.00	952.64	285792.00	
112	44122011-FO-T03	FOLDER, with tab, A4	pack	25	25	25	75	20,925.00	25	25	25	75	20,925.00	25	25	25	75	20,925.00	25	25	25	75	20,925.00	300.00	279.00	83700.00	
113	44122011-FO-T04	FOLDER, with tab, legal	pack	25	25	25	75	24,102.00	25	25	25	75	24,102.00	25	25	25	75	24,102.00	25	25	25	75	24,102.00	300.00	321.36	96408.00	
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	25	25	25	75	4,251.00	25	25	25	75	4,251.00	25	25	25	75	4,251.00	25	25	25	75	4,251.00	300.00	56.68	17004.00	
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	25	25	25	75	3,120.00	25	25	25	75	3,120.00	25	25	25	75	3,120.00	25	25	25	75	3,120.00	300.00	41.60	12480.00	
116	44121716-MA-F01	MARKER, fluorescent	set	110	110	110	330	12,097.80	110	110	110	330	12,097.80	110	110	110	330	12,097.80	110	110	110	330	12,097.80	1,320.00	36.66	48391.20	
117	44121708-MW-B01	MARKER, whiteboard, black	piece	110	110	110	330	4,415.40	110	110	110	330	4,415.40	110	110	110	330	4,415.40	110	110	110	330	4,415.40	1,320.00	13.38	17661.60	
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	110	110	110	330	4,415.40	110	110	110	330	4,415.40	110	110	110	330	4,415.40	110	110	110	330	4,415.40	1,320.00	13.38	17661.60	
119	44121708-MW-B03	MARKER, whiteboard, red	piece	110	110	110	330	4,415.40	110	110	110	330	4,415.40	110	110	110	330	4,415.40	110	110	110	330	4,415.40	1,320.00	13.38	17661.60	
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	110	110	110	330	2,963.40	110	110	110	330	2,963.40	110	110	110	330	2,963.40	110	110	110	330	2,963.40	1,320.00	8.98	11853.60	
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	110	110	110	330	2,963.40	110	110	110	330	2,963.40	110	110	110	330	2,963.40	110	110	110	330	2,963.40	1,320.00	8.98	11853.60	

Item No.	Item Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	110	110	110	330	2,963.40	110	110	110	330	2,963.40	110	110	110	330	2,963.40	110	110	110	330	2,963.40	1,320.00	8.98	11853.60
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	40	40	40	120	931.20	40	40	40	120	931.20	40	40	40	120	931.20	40	40	40	120	931.20	480.00	7.76	3724.80
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	40	40	40	120	1,653.60	40	40	40	120	1,653.60	40	40	40	120	1,653.60	40	40	40	120	1,653.60	480.00	13.78	6614.40
125	44121706-PE-L01	PENCIL, lead, with eraser	box	110	110	110	330	6,860.70	110	110	110	330	6,860.70	110	110	110	330	6,860.70	110	110	110	330	6,860.70	1,320.00	20.79	27442.80
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	15	15	15	45	10,790.55	15	15	15	45	10,790.55	15	15	15	45	10,790.55	15	15	15	45	10,790.55	180.00	239.79	43162.20
127	44122101-RU-B01	RUBBER BAND, No. 18	box	12	12	12	36	3,601.80	12	12	12	36	3,601.80	12	12	12	36	3,601.80	12	12	12	36	3,601.80	144.00	100.05	14407.20
128	44121905-SP-F01	STAMP PAD, felt	piece	35	35	35	105	3,669.75	35	35	35	105	3,669.75	35	35	35	105	3,669.75	35	35	35	105	3,669.75	420.00	34.95	14679.00
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	60	60	60	180	2,667.60	60	60	60	180	2,667.60	60	60	60	180	2,667.60	60	60	60	180	2,667.60	720.00	14.82	10670.40
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	30	30	30	90	3,008.70	30	30	30	90	3,008.70	30	30	30	90	3,008.70	30	30	30	90	3,008.70	360.00	33.43	12034.80
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	15	15	15	45	20,428.20	15	15	15	45	20,428.20	15	15	15	45	20,428.20	15	15	15	45	20,428.20	180.00	453.96	81712.80
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	110	110	110	330	66,881.10	110	110	110	330	66,881.10	110	110	110	330	66,881.10	110	110	110	330	66,881.10	1,320.00	202.67	267524.40
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	15	15	15	45	6,786.00	15	15	15	45	6,786.00	15	15	15	45	6,786.00	15	15	15	45	6,786.00	180.00	150.80	27144.00
134	44121618-SS-S01	SCISSORS, symmetrical	pair	35	35	35	105	4,258.80	35	35	35	105	4,258.80	35	35	35	105	4,258.80	35	35	35	105	4,258.80	420.00	40.56	17035.20
135	44121615-ST-S01	STAPLER, standard type	piece	35	35	35	105	14,742.00	35	35	35	105	14,742.00	35	35	35	105	14,742.00	35	35	35	105	14,742.00	420.00	140.40	58968.00
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	5	5	5	15	13,713.30	5	5	5	15	13,713.30	5	5	5	15	13,713.30	5	5	5	15	13,713.30	60.00	914.22	54853.20
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	60	60	60	180	4,482.00	60	60	60	180	4,482.00	60	60	60	180	4,482.00	60	60	60	180	4,482.00	720.00	24.90	17928.00
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	10	10	10	30	1,926.00	10	10	10	30	1,926.00	10	10	10	30	1,926.00	10	10	10	30	1,926.00	120.00	64.20	7704.00
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit	2	2	2	6	57,208.32	2	2	2	6	57,208.32	2	2	2	6	57,208.32	2	2	2	6	57,208.32	24.00	9534.72	228833.28
140	44101807-CA-C01	CALCULATOR, compact	unit	15	15	15	45	15,608.25	15	15	15	45	15,608.25	15	15	15	45	15,608.25	15	15	15	45	15,608.25	180.00	346.85	62433.00
141	44101714-FX-M01	FACSIMILE MACHINE	unit	5	5	5	15	84,630.00	5	5	5	15	84,630.00	5	5	5	15	84,630.00	5	5	5	15	84,630.00	60.00	5642.00	338520.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	4	4	4	12	111,571.20	4	4	4	12	111,571.20	4	4	4	12	111,571.20	4	4	4	12	111,571.20	48.00	9297.60	446284.80
143	44101603-PS-M01	PAPER SHREDDER	unit	3	3	3	9	51,292.80	3	3	3	9	51,292.80	3	3	3	9	51,292.80	3	3	3	9	51,292.80	36.00	5699.20	205171.20
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147	44103109-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	20	20	20	60	304,824.00	20	20	20	60	304,824.00	20	20	20	60	304,824.00	20	20	20	60	304,824.00	240.00	5080.40	1219296.00
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	20	20	20	60	514,176.00	20	20	20	60	514,176.00	20	20	20	60	514,176.00	20	20	20	60	514,176.00	240.00	8569.60	2056704.00
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	20	20	20	60	514,176.00	20	20	20	60	514,176.00	20	20	20	60	514,176.00	20	20	20	60	514,176.00	240.00	8569.60	2056704.00
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	20	20	20	60	514,176.00	20	20	20	60	514,176.00	20	20	20	60	514,176.00	20	20	20	60	514,176.00	240.00	8569.60	2056704.00
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	60	60	60	180	44,928.00	60	60	60	180	44,928.00	60	60	60	180	44,928.00	60	60	60	180	44,928.00	720.00	249.60	179712.00
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	60	60	60	180	44,928.00	60	60	60	180	44,928.00	60	60	60	180	44,928.00	60	60	60	180	44,928.00	720.00	249.60	179712.00
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	60	60	60	180	44,928.00	60	60	60	180	44,928.00	60	60	60	180	44,928.00	60	60	60	180	44,928.00	720.00	249.60	179712.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	60	60	60	180	44,928.00	60	60	60	180	44,928.00	60	60	60	180	44,928.00	60	60	60	180	44,928.00	720.00	249.60	179712.00
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
199	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0563AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0569AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0572AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00	
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00	
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	1	0	0	1	23,623.60	1	0	0	1	23,623.60	1	0	0	1	23,623.60	1	0	0	1	23,623.60	4.00	23623.60	94494.40	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	1	1	1	3	52,416.00	1	1	1	3	52,416.00	1	1	1	3	52,416.00	1	1	1	3	52,416.00	12.00	17472.00	209664.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	70	70	70	210	59,816.40	70	70	70	210	59,816.40	70	70	70	210	59,816.40	70	70	70	210	59,816.40	840.00	284.84	239265.60	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	12	12	12	36	1,339.56	12	12	12	36	1,339.56	12	12	12	36	1,339.56	12	12	12	36	1,339.56	144.00	37.21	5358.24	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	80	80	80	240	274,560.00	80	80	80	240	274,560.00	80	80	80	240	274,560.00	80	80	80	240	274,560.00	960.00	1144.00	1098240.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	35	35	35	105	589,391.25	35	35	35	105	589,391.25	35	35	35	105	589,391.25	35	35	35	105	589,391.25	420.00	5613.25	2357565.00	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	2	2	2	6	38,493.84	2	2	2	6	38,493.84	2	2	2	6	38,493.84	2	2	2	6	38,493.84	24.00	6415.64	153975.36	
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	110	110	110	330	100,214.40	110	110	110	330	100,214.40	110	110	110	330	100,214.40	110	110	110	330	100,214.40	1,320.00	303.68	400857.60	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	110	110	110	330	99,528.00	110	110	110	330	99,528.00	110	110	110	330	99,528.00	110	110	110	330	99,528.00	1,320.00	301.60	398112.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	25	25	25	75	92,664.00	25	25	25	75	92,664.00	25	25	25	75	92,664.00	25	25	25	75	92,664.00	300.00	1235.52	370656.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	10	10	10	30	32,666.40	10	10	10	30	32,666.40	10	10	10	30	32,666.40	10	10	10	30	32,666.40	120.00	1088.88	130665.60	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	35	35	35	105	3,889.20	35	35	35	105	3,889.20	35	35	35	105	3,889.20	35	35	35	105	3,889.20	420.00	37.04	15556.80	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	65	65	65	195	7,489.95	35	35	35	105	4,033.05	35	35	35	105	4,033.05	35	35	35	105	4,033.05	510.00	38.41	19589.10	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	110	110	110	330	1,442.10	110	110	110	330	1,442.10	110	110	110	330	1,442.10	110	110	110	330	1,442.10	1,320.00	4.37	5768.40	
301	60121524-SP-G01	SIGN PEN, black	piece	160	160	160	480	9,724.80	160	160	160	480	9,724.80	160	160	160	480	9,724.80	160	160	160	480	9,724.80	1,920.00	20.26	38899.20	
302	60121524-SP-G02	SIGN PEN, blue	piece	160	160	160	480	9,724.80	160	160	160	480	9,724.80	160	160	160	480	9,724.80	160	160	160	480	9,724.80	1,920.00	20.26	38899.20	
303	60121524-SP-G03	SIGN PEN, red	piece	60	60	60	180	3,646.80	60	60	60	180	3,646.80	60	60	60	180	3,646.80	60	60	60	180	3,646.80	720.00	20.26	14587.20	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
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3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		1	1	1	3	50,400.00	1	1	1	3	50,400.00	1	1	1	3	50,400.00	1	1	1	3	50,400.00	12.00	16800.00	201600.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type		1	1	1	3	142,008.00	1	1	1	3	142,008.00	1	1	1	3	142,008.00	1	1	1	3	142,008.00	12.00	47336.00	568032.00	
3	44111905-WB-N01	White Board		2	2	2	6	5,010.00	2	2	2	6	5,010.00	1	1	1	3	2,505.00	1	1	1	3	2,505.00	18.00	835.00	15030.00	
4	44111911-WB-D01	White Board, Digital		2	2	2	6	97,200.00	2	2	2	6	97,200.00	1	1	1	3	48,600.00	1	1	1	3	48,600.00	18.00	16200.00	291600.00	
5	52161505-TV-S01	SMART Television		1	1	1	3	84,000.00	1	1	1	3	84,000.00	1	1	1	3	84,000.00	1	1	1	3	84,000.00	12.00	28000.00	336000.00	
6	52161520-MC-M01	Microphone		5	5	5	15	48,735.00	5	5	5	15	48,735.00	5	5	5	15	48,735.00	5	5	5	15	48,735.00	60.00	3249.00	194940.00	
7	52161512-SP-K01	Speakers		5	5	5	15	55,200.00	5	5	5	15	55,200.00	5	5	5	15	55,200.00	5	5	5	15	55,200.00	60.00	3680.00	220800.00	
8	32101514-AM-P01	Amplifier		5	5	5	15	78,000.00	5	5	5	15	78,000.00	5	5	5	15	78,000.00	5	5	5	15	78,000.00	60.00	5200.00	312000.00	
9	52161517-EQ-E01	Equalizer		5	5	5	15	84,000.00	5	5	5	15	84,000.00	5	5	5	15	84,000.00	5	5	5	15	84,000.00	60.00	5600.00	336000.00	
10	46171615-HD-C01	HD Camera		1	1	1	3	45,900.00	1	1	1	3	45,900.00	1	1	1	3	45,900.00	1	1	1	3	45,900.00	12.00	15300.00	183600.00	
11	45121504-DS-C01	DSLR Camera		1	1	1	3	138,000.00	1	1	1	3	138,000.00	1	1	1	3	138,000.00	1	1	1	3	138,000.00	12.00	46000.00	552000.00	
12	45121516-VH-C01	HD Video Camera		1	1	1	3	165,000.00	1	1	1	3	165,000.00	1	1	1	3	165,000.00	1	1	1	3	165,000.00	12.00	55000.00	660000.00	
13	45121506-VC-C01	Video Conference Equipment		1	2	1	4	337,792.00	1	2	1	4	337,792.00	1	2	1	4	337,792.00	1	2	1	4	337,792.00	16.00	84448.00	1351168.00	
14	39112102-LB-B01	LED bulb		150	150	150	450	220,500.00	150	150	150	450	220,500.00	150	150	150	450	220,500.00	150	150	150	450	220,500.00	1,800.00	490.00	882000.00	
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome		3	3	3	9	123,300.00	3	3	3	9	123,300.00	3	3	3	9	123,300.00	3	3	3	9	123,300.00	36.00	13700.00	493200.00	
16	43212104-PI-C01	PRINTER, Inkjet, Color		3	3	3	9	207,000.00	3	3	3	9	207,000.00	3	3	3	9	207,000.00	3	3	3	9	207,000.00	36.00	23000.00	828000.00	
17	43212105-PP-001	Portable Printer		3	3	3	9	135,000.00	3	3	3	9	135,000.00	3	3	3	9	135,000.00	3	3	3	9	135,000.00	36.00	15000.00	540000.00	
18	43211509-AT-001	Android Tablet		3	3	3	9	117,000.00	3	3	3	9	117,000.00	3	3	3	9	117,000.00	3	3	3	9	117,000.00	36.00	13000.00	468000.00	
19	43222610-HS-001	Hub/Switches		4	4	4	12	306,000.00	4	4	4	12	306,000.00	4	4	4	12	306,000.00	4	4	4	12	306,000.00	48.00	25500.00	1224000.00	
20	43222609-NR-001	Network Routers		4	4	4	12	69,876.00	4	4	4	12	69,876.00	4	4	4	12	69,876.00	4	4	4	12	69,876.00	48.00	5823.00	279504.00	
21	43222640-WA-P01	Wireless Access Point		4	4	4	12	28,200.00	4	4	4	12	28,200.00	4	4	4	12	28,200.00	4	4	4	12	28,200.00	48.00	2350.00	112800.00	
22	43211711-SF-001	Scanner, Flatbed		3	3	3	9	163,602.00	3	3	3	9	163,602.00	3	3	3	9	163,602.00	3	3	3	9	163,602.00	36.00	18178.00	654408.00	
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer		4	4	4	12	25,356.00	4	4	4	12	25,356.00	4	4	4	12	25,356.00	4	4	4	12	25,356.00	48.00	2113.00	101424.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
24	81112306-MF-P01	Multi Function PRINTER		4	4	4	12	171,600.00	4	4	4	12	171,600.00	4	4	4	12	171,600.00	4	4	4	12	171,600.00	48.00	14300.00	686400.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		10	10	10	30	105,000.00	10	10	10	30	105,000.00	10	10	10	30	105,000.00	10	10	10	30	105,000.00	120.00	3500.00	420000.00
26	43191501-MP-001	Mobile Phone		5	5	5	15	114,000.00	5	5	5	15	114,000.00	5	5	5	15	114,000.00	5	5	5	15	114,000.00	60.00	7600.00	456000.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type		2	2	2	6	108,606.00	2	2	2	6	108,606.00	2	2	2	6	108,606.00	2	2	2	6	108,606.00	24.00	18101.00	434424.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations		5	5	5	15	34,500.00	5	5	5	15	34,500.00	5	5	5	15	34,500.00	5	5	5	15	34,500.00	60.00	2300.00	138000.00
29	60104701-SP-001	Solar Panel		2	2	2	6	99,000.00	2	2	2	6	99,000.00	2	2	2	6	99,000.00	2	2	2	6	99,000.00	24.00	16500.00	396000.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		4	4	4	12	20,508.00	4	4	4	12	20,508.00	4	4	4	12	20,508.00	4	4	4	12	20,508.00	48.00	1709.00	82032.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel		2	2	2	6	27,654.00	2	2	2	6	27,654.00	2	2	2	6	27,654.00	2	2	2	6	27,654.00	24.00	4609.00	110616.00
32	46181502-BF-V01	Bullet proof vest		3	3	3	9	324,000.00	3	3	3	9	324,000.00	3	3	3	9	324,000.00	3	3	3	9	324,000.00	36.00	36000.00	1296000.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)		32	32	32	96	441,600.00	32	32	32	96	441,600.00	32	32	32	96	441,600.00	32	32	32	96	441,600.00	384.00	4600.00	1766400.00
34	40161513-FF-001	Fuel Filters		20			20	31,800.00	20			20	31,800.00	20			20	31,800.00	20			20	31,800.00	80.00	1590.00	127200.00
35	48101710-DW-F01	Drinking Water/ Fountain		1	1	1	3	157,800.00	1	1	1	3	157,800.00	1	1	1	3	157,800.00	1	1	1	3	157,800.00	12.00	52600.00	631200.00
36	26111729-AB-001	Auto Battery		20		20	40	268,000.00	20		20	40	268,000.00	20		20	40	268,000.00	20		20	40	268,000.00	160.00	6700.00	1072000.00
37	N/A	Clutch master	assy	4	4	4	12	33,600.00	4	4	4	12	33,600.00	4	4	4	12	33,600.00	4	4	4	12	33,600.00	48.00	2800.00	134400.00
38	N/A	Rubber bushing	pcs	4	4	4	12	1,620.00	4	4	4	12	1,620.00	4	4	4	12	1,620.00	4	4	4	12	1,620.00	48.00	135.00	6480.00
39	N/A	Tie rod end	assy	4	4	4	12	23,880.00	4	4	4	12	23,880.00	4	4	4	12	23,880.00	4	4	4	12	23,880.00	48.00	1990.00	95520.00
40	N/A	Startic	unit	4	4	4	12	21,360.00	4	4	4	12	21,360.00	4	4	4	12	21,360.00	4	4	4	12	21,360.00	48.00	1780.00	85440.00
41	N/A	Acceletator	assy	4	4	4	12	19,452.00	4	4	4	12	19,452.00	4	4	4	12	19,452.00	4	4	4	12	19,452.00	48.00	1621.00	77808.00
42	N/A	Solenoid Switch	pcs	4	4	4	12	20,388.00	4	4	4	12	20,388.00	4	4	4	12	20,388.00	4	4	4	12	20,388.00	48.00	1699.00	81552.00
43	N/A	Drag link	assy	4	4	4	12	44,292.00	4	4	4	12	44,292.00	4	4	4	12	44,292.00	4	4	4	12	44,292.00	48.00	3,691.00	177168.00
44	N/A	Shock absorber	pair	4	4	4	12	16,656.00	4	4	4	12	16,656.00	4	4	4	12	16,656.00	4	4	4	12	16,656.00	48.00	1,388.00	66624.00
45	N/A	Ball joint lower L/R	assy	4	4	4	12	33,120.00	4	4	4	12	33,120.00	4	4	4	12	33,120.00	4	4	4	12	33,120.00	48.00	2,760.00	132480.00
46	N/A	Ball joint Upper L/R	assy	4	4	4	12	24,000.00	4	4	4	12	24,000.00	4	4	4	12	24,000.00	4	4	4	12	24,000.00	48.00	2,000.00	96000.00
47	N/A	Center post assembly	assy	4	4	4	12	23,760.00	4	4	4	12	23,760.00	4	4	4	12	23,760.00	4	4	4	12	23,760.00	48.00	1,980.00	95040.00
48	N/A	Shalf link	unit	4	4	4	12	13,200.00	4	4	4	12	13,200.00	4	4	4	12	13,200.00	4	4	4	12	13,200.00	48.00	1,100.00	52800.00
49	N/A	Idler	pcs	4	4	4	12	22,200.00	4	4	4	12	22,200.00	4	4	4	12	22,200.00	4	4	4	12	22,200.00	48.00	1,850.00	88800.00
50	N/A	Pitman arm assembly	assy	4	4	4	12	9,480.00	4	4	4	12	9,480.00	4	4	4	12	9,480.00	4	4	4	12	9,480.00	48.00	790.00	37920.00
51	N/A	Synthetic grease	pck	4	4	4	12	9,996.00	4	4	4	12	9,996.00	4	4	4	12	9,996.00	4	4	4	12	9,996.00	48.00	833.00	39984.00
52	N/A	Radiator	unit	4	4	4	12	144,000.00	4	4	4	12	144,000.00	4	4	4	12	144,000.00	4	4	4	12	144,000.00	48.00	12,000.00	576000.00
53	N/A	Radiator hose (upper)	assy	4	4	4	12	14,408.04	4	4	4	12	14,408.04	4	4	4	12	14,408.04	4	4	4	12	14,408.04	48.00	1,200.67	57632.16
54	N/A	Radiator hose (lower)	assy	4	4	4	12	16,992.00	4	4	4	12	16,992.00	4	4	4	12	16,992.00	4	4	4	12	16,992.00	48.00	1,416.00	67968.00
55	N/A	Hose Clip	pcs	4	4	4	12	3,600.00	4	4	4	12	3,600.00	4	4	4	12	3,600.00	4	4	4	12	3,600.00	48.00	300.00	14400.00
56	N/A	Piston ring	set	4	4	4	12	36,000.00	4	4	4	12	36,000.00	4	4	4	12	36,000.00	4	4	4	12	36,000.00	48.00	3,000.00	144000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
57	N/A	Connecting rod bearing	set	4	4	4	12	30,600.00	4	4	4	12	30,600.00	4	4	4	12	30,600.00	4	4	4	12	30,600.00	48.00	2,550.00	122400.00
58	N/A	connecting rod assembly	assy	4	4	4	12	44,400.00	4	4	4	12	44,400.00	4	4	4	12	44,400.00	4	4	4	12	44,400.00	48.00	3,700.00	177600.00
59	N/A	Main bearing	set	4	4	4	12	39,108.00	4	4	4	12	39,108.00	4	4	4	12	39,108.00	4	4	4	12	39,108.00	48.00	3,259.00	156432.00
60	N/A	Cam shaft bearing	set	4	4	4	12	11,400.00	4	4	4	12	11,400.00	4	4	4	12	11,400.00	4	4	4	12	11,400.00	48.00	950.00	45600.00
61	N/A	Overhauling gasket (6m)	set	4	4	4	12	102,000.00	4	4	4	12	102,000.00	4	4	4	12	102,000.00	4	4	4	12	102,000.00	48.00	8,500.00	408000.00
62	N/A	Thrust washer	pc	4	4	4	12	6,720.00	4	4	4	12	6,720.00	4	4	4	12	6,720.00	4	4	4	12	6,720.00	48.00	560.00	26880.00
63	N/A	Alternator belt	pcs	4	4	4	12	6,720.00	4	4	4	12	6,720.00	4	4	4	12	6,720.00	4	4	4	12	6,720.00	48.00	560.00	26880.00
64	N/A	Oil filter	pcs	4	4	4	12	4,680.00	4	4	4	12	4,680.00	4	4	4	12	4,680.00	4	4	4	12	4,680.00	48.00	390.00	18720.00
65	N/A	Silicone oil	liter	4	4	4	12	3,120.00	4	4	4	12	3,120.00	4	4	4	12	3,120.00	4	4	4	12	3,120.00	48.00	260.00	12480.00
66	N/A	Crankshaft, grinding & setting	lot	4	4	4	12	10,200.00	4	4	4	12	10,200.00	4	4	4	12	10,200.00	4	4	4	12	10,200.00	48.00	850.00	40800.00
67	N/A	Clutch Master	set	4	4	4	12	34,080.00	4	4	4	12	34,080.00	4	4	4	12	34,080.00	4	4	4	12	34,080.00	48.00	2,840.00	136320.00
68	N/A	Muffler		4	4	4	12	16,200.00	4	4	4	12	16,200.00	4	4	4	12	16,200.00	4	4	4	12	16,200.00	48.00	1,350.00	64800.00
69	N/A	Alternator	pcs	4	4	4	12	46,320.00	4	4	4	12	46,320.00	4	4	4	12	46,320.00	4	4	4	12	46,320.00	48.00	3,860.00	185280.00
70	N/A	Glow plug	pcs	4	4	4	12	4,200.00	4	4	4	12	4,200.00	4	4	4	12	4,200.00	4	4	4	12	4,200.00	48.00	350.00	16800.00
71	N/A	Ignition switch	assy	4	4	4	12	12,600.00	4	4	4	12	12,600.00	4	4	4	12	12,600.00	4	4	4	12	12,600.00	48.00	1,050.00	50400.00
72	N/A	Horn	unit	4	4	4	12	10,560.00	4	4	4	12	10,560.00	4	4	4	12	10,560.00	4	4	4	12	10,560.00	48.00	880.00	42240.00
73	N/A	Headlight	unit	4	4	4	12	16,800.00	4	4	4	12	16,800.00	4	4	4	12	16,800.00	4	4	4	12	16,800.00	48.00	1,400.00	67200.00
74	N/A	Flexible connector	pcs	4	4	4	12	7,200.00	4	4	4	12	7,200.00	4	4	4	12	7,200.00	4	4	4	12	7,200.00	48.00	600.00	28800.00
75	N/A	Hydrovac	unit	4	4	4	12	92,568.00	4	4	4	12	92,568.00	4	4	4	12	92,568.00	4	4	4	12	92,568.00	48.00	7,714.00	370272.00
76	N/A	Brake Master kit	set	4	4	4	12	34,680.00	4	4	4	12	34,680.00	4	4	4	12	34,680.00	4	4	4	12	34,680.00	48.00	2,890.00	138720.00
77	N/A	Rubber suspension bushing	pcs	4	4	4	12	984.00	4	4	4	12	984.00	4	4	4	12	984.00	4	4	4	12	984.00	48.00	82.00	3936.00
78	N/A	Press plate assembly	assy	4	4	4	12	82,512.00	4	4	4	12	82,512.00	4	4	4	12	82,512.00	4	4	4	12	82,512.00	48.00	6,876.00	330048.00
79	N/A	Clutch disc assembly	assy	4	4	4	12	64,164.00	4	4	4	12	64,164.00	4	4	4	12	64,164.00	4	4	4	12	64,164.00	48.00	5,347.00	256656.00
80	N/A	Brake shoe bonding	unit	4	4	4	12	4,200.00	4	4	4	12	4,200.00	4	4	4	12	4,200.00	4	4	4	12	4,200.00	48.00	350.00	16800.00
81	N/A	Hold down kit	set	4	4	4	12	1,104.00	4	4	4	12	1,104.00	4	4	4	12	1,104.00	4	4	4	12	1,104.00	48.00	92.00	4416.00
82	N/A	Clutch release cylinder	unit	4	4	4	12	10,500.00	4	4	4	12	10,500.00	4	4	4	12	10,500.00	4	4	4	12	10,500.00	48.00	875.00	42000.00
83	N/A	Windshield assembly (including installation)	set	4	4	4	12	211,392.00	4	4	4	12	211,392.00	4	4	4	12	211,392.00	4	4	4	12	211,392.00	48.00	17,616.00	845568.00
84	N/A	Handbrake lining	pcs	4	4	4	12	912.00	4	4	4	12	912.00	4	4	4	12	912.00	4	4	4	12	912.00	48.00	76.00	3648.00
85	N/A	Brake shoe	pcs	4	4	4	12	4,500.00	4	4	4	12	4,500.00	4	4	4	12	4,500.00	4	4	4	12	4,500.00	48.00	375.00	18000.00
86	N/A	Rubber cap #11428	pcs	4	4	4	12	1,020.00	4	4	4	12	1,020.00	4	4	4	12	1,020.00	4	4	4	12	1,020.00	48.00	85.00	4080.00
87	N/A	Rubber cap	pcs	4	4	4	12	720.00	4	4	4	12	720.00	4	4	4	12	720.00	4	4	4	12	720.00	48.00	60.00	2880.00
88	N/A	Signal light	assy	4	4	4	12	9,360.00	4	4	4	12	9,360.00	4	4	4	12	9,360.00	4	4	4	12	9,360.00	48.00	780.00	37440.00
89	N/A	Wiper	set	4	4	4	12	19,200.00	4	4	4	12	19,200.00	4	4	4	12	19,200.00	4	4	4	12	19,200.00	48.00	1,600.00	76800.00
90	N/A	Door pad	unit	4	4	4	12	10,560.00	4	4	4	12	10,560.00	4	4	4	12	10,560.00	4	4	4	12	10,560.00	48.00	880.00	42240.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
91	N/A	Deisel	its	4	4	4	12	540.00	4	4	4	12	540.00	4	4	4	12	540.00	4	4	4	12	540.00	48.00	45.00	2160.00
92	N/A	Engine Oil	gals	4	4	4	12	6,672.00	4	4	4	12	6,672.00	4	4	4	12	6,672.00	4	4	4	12	6,672.00	48.00	556.00	26688.00
93	N/A	brake Fluid	qrts	4	4	4	12	3,000.00	4	4	4	12	3,000.00	4	4	4	12	3,000.00	4	4	4	12	3,000.00	48.00	250.00	12000.00
94	N/A	Ballast, 16watts	pcs	130	130	130	390	31,980.00	130	130	130	390	31,980.00	130	130	130	390	31,980.00	130	130	130	390	31,980.00	1,560.00	82.00	127920.00
95	N/A	Flourescent Lighting Fixture, 1x 36watts	pcs	260	260	260	780	327,990.00	260	260	260	780	327,990.00	260	260	260	780	327,990.00	260	260	260	780	327,990.00	3,120.00	420.50	1311960.00
96	N/A	Fuse, 30 amperes	pcs	360	360	360	1080	17,820.00	360	360	360	1080	17,820.00	360	360	360	1080	17,820.00	360	360	360	1080	17,820.00	4,320.00	16.50	71280.00
97	N/A	Fuse, 60 amperes	pcs	360	360	360	1080	37,800.00	360	360	360	1080	37,800.00	360	360	360	1080	37,800.00	360	360	360	1080	37,800.00	4,320.00	35.00	151200.00
98	N/A	Starter, 4-40watts	pcs	360	360	360	1080	9,180.00	360	360	360	1080	9,180.00	360	360	360	1080	9,180.00	360	360	360	1080	9,180.00	4,320.00	8.50	36720.00
99	N/A	Japan 10KVA Silent Diesel Generator Set Air-cooled Electric Start	unit	1	2	1	4	340,000.00	1	2	1	4	340,000.00	1	2	1	4	340,000.00	1	2	1	4	340,000.00	16.00	85000.00	1360000.00
100	N/A	Cash Vault	unit	2	2	2	6	48,600.00	2	2	2	6	48,600.00	2	2	2	6	48,600.00	2	2	2	6	48,600.00	24.00	8100.00	194400.00
101	N/A	Survilence Camera D&N RX A/F PTZ Dome Camera	unit	6	6	6	18	594,000.00	6	6	6	18	594,000.00	6	6	6	18	594,000.00	6	6	6	18	594,000.00	72.00	33000.00	2376000.00
102	N/A	Styro Foam 1"x4'8	pcs	6	6	6	18	3,240.00	6	6	6	18	3,240.00	6	6	6	18	3,240.00	6	6	6	18	3,240.00	72.00	180.00	12960.00
103	N/A	Yellow Pad	pad	20	20	20	60	1,860.00	20	20	20	60	1,860.00	20	20	20	60	1,860.00	20	20	20	60	1,860.00	240.00	31.00	7440.00
104	N/A	Laminating film	roll	2	2	2	6	5,940.00	2	2	2	6	5,940.00	2	2	2	6	5,940.00	2	2	2	6	5,940.00	24.00	990.00	23760.00
105	N/A	PVC Cover (short size)	pck	3	3	3	9	360.00	3	3	3	9	360.00	3	3	3	9	360.00	3	3	3	9	360.00	36.00	40.00	1440.00
106	N/A	PVC Cover (Long size)	pck	3	3	3	9	234.00	3	3	3	9	234.00	3	3	3	9	234.00	3	3	3	9	234.00	36.00	26.00	936.00
107	N/A	Ballpen Black	pcs	350	350	350	1050	6,300.00	350	350	350	1050	6,300.00	350	350	350	1050	6,300.00	350	350	350	1050	6,300.00	4,200.00	6.00	25200.00
108	N/A	Ballpen Blue	pcs	350	350	350	1050	6,300.00	350	350	350	1050	6,300.00	350	350	350	1050	6,300.00	350	350	350	1050	6,300.00	4,200.00	6.00	25200.00
109	N/A	Bond Paper A3 Size	ream	1	1	1	3	990.00	1	1	1	3	990.00	1	1	1	3	990.00	1	1	1	3	990.00	12.00	330.00	3960.00
110	N/A	Colimnar Pad, 16cols, 50gsm min.	pcs	20	20	20	60	2,532.00	20	20	20	60	2,532.00	20	20	20	60	2,532.00	20	20	20	60	2,532.00	240.00	42.20	10128.00
111	N/A	Folder Expandable, L-Type, A4 size	pcs	250	250	250	750	9,900.00	250	250	250	750	9,900.00	250	250	250	750	9,900.00	250	250	250	750	9,900.00	3,000.00	13.20	39600.00
112	N/A	Folder Expandable, L-Type, Legal size	pcs	250	250	250	750	14,325.00	250	250	250	750	14,325.00	250	250	250	750	14,325.00	250	250	250	750	14,325.00	3,000.00	19.10	57300.00
113	N/A	Glue Elmers (118ml)	bots.	40	40	40	120	5,436.00	40	40	40	120	5,436.00	40	40	40	120	5,436.00	40	40	40	120	5,436.00	480.00	45.30	21744.00
114	N/A	HB Pencil (steadler)	pcs	20	20	20	60	22,080.00	20	20	20	60	22,080.00	20	20	20	60	22,080.00	20	20	20	60	22,080.00	240.00	368.00	88320.00
115	N/A	Paper Book	ream	300	300	300	900	208,800.00	300	300	300	900	208,800.00	300	300	300	900	208,800.00	300	300	300	900	208,800.00	3,600.00	232.00	835200.00
116	N/A	Plastic Cover 5meters/roll	roll	30	30	30	90	6,750.00	30	30	30	90	6,750.00	30	30	30	90	6,750.00	30	30	30	90	6,750.00	360.00	75.00	27000.00
117	N/A	Ruler (Steadler)	pcs	20	20	20	60	22,860.00	20	20	20	60	22,860.00	20	20	20	60	22,860.00	20	20	20	60	22,860.00	240.00	381.00	91440.00
118	N/A	Stationary Paper, A4 size	sachet	65	65	65	195	8,190.00	65	65	65	195	8,190.00	65	65	65	195	8,190.00	65	65	65	195	8,190.00	780.00	42.00	32760.00
119	N/A	Stationary Paper, legal size	sachet	65	65	65	195	10,140.00	65	65	65	195	10,140.00	65	65	65	195	10,140.00	65	65	65	195	10,140.00	780.00	52.00	40560.00
120	N/A	Staplewire, Standard,#35	box	65	65	65	195	7,117.50	65	65	65	195	7,117.50	65	65	65	195	7,117.50	65	65	65	195	7,117.50	780.00	36.50	28470.00
121	N/A	Computer Ink colored (Canon 811)	bot	65	65	65	195	76,050.00	65	65	65	195	76,050.00	65	65	65	195	76,050.00	65	65	65	195	76,050.00	780.00	390.00	304200.00
122	N/A	Computer Ink black (Canon810)	bot	65	65	65	195	76,050.00	65	65	65	195	76,050.00	65	65	65	195	76,050.00	65	65	65	195	76,050.00	780.00	390.00	304200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
123	N/A	Computer Ink (Epson L100, L110, L210) Black	bot	65	65	65	195	50,700.00	65	65	65	195	50,700.00	65	65	65	195	50,700.00	65	65	65	195	50,700.00	780.00	260.00	202800.00
124	N/A	Computer Ink (Epson L100, L110, L210) colored (Yellow, Magenta, Cyan)	bot	65	65	65	195	50,700.00	65	65	65	195	50,700.00	65	65	65	195	50,700.00	65	65	65	195	50,700.00	780.00	260.00	202800.00
125	N/A	Toner for Develop Ineo 164 Photocopier	sachet	5	5	5	15	20,250.00	5	5	5	15	20,250.00	5	5	5	15	20,250.00	5	5	5	15	20,250.00	60.00	1350.00	81000.00
126	N/A	Biometrics Attendance	unit	2	2	2	6	73,200.00	2	2	2	6	73,200.00	2	2	2	6	73,200.00	2	2	2	6	73,200.00	24.00	12200.00	292800.00
127	N/A	CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/Illuminated display, AC power source, Canon	unit	3	3	3	9	88,200.00	3	3	3	9	88,200.00	3	3	3	9	88,200.00	3	3	3	9	88,200.00	36.00	9800.00	352800.00
128	N/A	Exhaust Fan Asahi	unit	25	25	25	75	161,250.00	25	25	25	75	161,250.00	25	25	25	75	161,250.00	25	25	25	75	161,250.00	300.00	2150.00	645000.00
129	N/A	Filing Cabinet	unit	20	20	20	60	137,880.00	20	20	20	60	137,880.00	20	20	20	60	137,880.00	20	20	20	60	137,880.00	240.00	2298.00	551520.00
130	N/A	Xerox Machine IR 3300 Digital Copies	unit	1	1	1	3	134,400.00	1	1	1	3	134,400.00	1	1	1	3	134,400.00	1	1	1	3	134,400.00	12.00	44800.00	537600.00
131	N/A	Sofa	unit	1	1	1	3	76,500.00	1	1	1	3	76,500.00	1	1	1	3	76,500.00	1	1	1	3	76,500.00	12.00	25500.00	306000.00
132	N/A	Conference Table	unit	2	2	2	6	102,000.00	2	2	2	6	102,000.00	2	2	2	6	102,000.00	2	2	2	6	102,000.00	24.00	17000.00	408000.00
133	N/A	Executive Chairs	unit	7	7	7	21	101,850.00	7	7	7	21	101,850.00	7	7	7	21	101,850.00	7	7	7	21	101,850.00	84.00	4850.00	407400.00
134	N/A	Brush	pcs	800	800	800	2400	98,400.00	800	800	800	2400	98,400.00	800	800	800	2400	98,400.00	800	800	800	2400	98,400.00	9,600.00	41.00	393600.00
135	N/A	Dust Towel	pcs	800	800	800	2400	77,520.00	800	800	800	2400	77,520.00	800	800	800	2400	77,520.00	800	800	800	2400	77,520.00	9,600.00	32.30	310080.00
136	N/A	Pail	pcs	150	150	150	450	99,900.00	150	150	150	450	99,900.00	150	150	150	450	99,900.00	150	150	150	450	99,900.00	1,800.00	222.00	399600.00
137	N/A	Dipper	pcs	250	250	250	750	44,550.00	250	250	250	750	44,550.00	250	250	250	750	44,550.00	250	250	250	750	44,550.00	3,000.00	59.40	178200.00
138	N/A	Basin (Medium Size)	pcs	250	250	250	750	240,000.00	250	250	250	750	240,000.00	250	250	250	750	240,000.00	250	250	250	750	240,000.00	3,000.00	320.00	960000.00
139	N/A	Soft Scrub	pcs	250	250	250	750	337,500.00	250	250	250	750	337,500.00	250	250	250	750	337,500.00	250	250	250	750	337,500.00	3,000.00	450.00	1350000.00
140	N/A	Sponge Mop	pcs	250	250	250	750	637,500.00	250	250	250	750	637,500.00	250	250	250	750	637,500.00	250	250	250	750	637,500.00	3,000.00	850.00	2550000.00
141	N/A	Vacuum Cleaner (Wet & Dry Cleaner)	pcs	5	5	5	15	120,000.00	5	5	5	15	120,000.00	5	5	5	15	120,000.00	5	5	5	15	120,000.00	60.00	8000.00	480000.00
142	N/A	CHB 4" X 8" X 16"	pcs	6000	6000	6000	18000	225,000.00	6000	6000	6000	18000	225,000.00	6000	6000	6000	18000	225,000.00	6000	6000	6000	18000	225,000.00	72,000.00	12.50	900000.00
143	N/A	CHB 6" X 8" X 16"	pcs	10000	10000	10000	30000	420,000.00	10000	10000	10000	30000	420,000.00	10000	10000	10000	30000	420,000.00	10000	10000	10000	30000	420,000.00	120,000.00	14.00	1680000.00
144	N/A	Portland Cement	bgs	8000	8000	8000	24000	6,000,000.00	8000	8000	8000	24000	6,000,000.00	8000	8000	8000	24000	6,000,000.00	8000	8000	8000	24000	6,000,000.00	96,000.00	250.00	24000000.00
145	N/A	Washed Sand	cu.m	800	800	800	2400	1,200,000.00	800	800	800	2400	1,200,000.00	800	800	800	2400	1,200,000.00	800	800	800	2400	1,200,000.00	9,600.00	500.00	4800000.00
146	N/A	Crushed Gravel	cu.m	600	600	600	1800	1,620,000.00	600	600	600	1800	1,620,000.00	600	600	600	1800	1,620,000.00	600	600	600	1800	1,620,000.00	7,200.00	900.00	6480000.00
147	N/A	Reinforcing Steel Bars 25mmφ	lngh	250	250	250	750	562,500.00	250	250	250	750	562,500.00	250	250	250	750	562,500.00	250	250	250	750	562,500.00	3,000.00	750.00	2250000.00
148	N/A	Reinforcing Steel Bars 20mmφ	lngh	200	200	200	600	297,000.00	200	200	200	600	297,000.00	200	200	200	600	297,000.00	200	200	200	600	297,000.00	2,400.00	495.00	1188000.00
149	N/A	Reinforcing Steel Bars 16mmφ	lngh	1500	1500	1500	4500	1,102,500.00	1500	1500	1500	4500	1,102,500.00	1500	1500	1500	4500	1,102,500.00	1500	1500	1500	4500	1,102,500.00	18,000.00	245.00	4410000.00
150	N/A	Reinforcing Steel Bars 12mmφ	lngh	700	700	700	2100	514,500.00	700	700	700	2100	514,500.00	700	700	700	2100	514,500.00	700	700	700	2100	514,500.00	8,400.00	245.00	2058000.00
151	N/A	Reinforcing Steel Bars 10mmφ	lngh	3600	3600	3600	10800	1,890,000.00	3600	3600	3600	10800	1,890,000.00	3600	3600	3600	10800	1,890,000.00	3600	3600	3600	10800	1,890,000.00	43,200.00	175.00	7560000.00
152	N/A	Reinforcing Steel Bars 8mmφ	lngh	200	200	200	600	81,000.00	200	200	200	600	81,000.00	200	200	200	600	81,000.00	200	200	200	600	81,000.00	2,400.00	135.00	324000.00
153	N/A	Steel deck 0.80mm X 250mm	ln.m	3500	3500	3500	10500	1,417,500.00	3500	3500	3500	10500	1,417,500.00	3500	3500	3500	10500	1,417,500.00	3500	3500	3500	10500	1,417,500.00	42,000.00	135.00	5670000.00
154	N/A	Tie Wire #16	kls	300	300	300	900	90,000.00	300	300	300	900	90,000.00	300	300	300	900	90,000.00	300	300	300	900	90,000.00	3,600.00	100.00	360000.00
155	N/A	Plywood 5mm X 4 X 8	pcs	65	65	65	195	81,900.00	65	65	65	195	81,900.00	65	65	65	195	81,900.00	65	65	65	195	81,900.00	780.00	420.00	327600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
156	N/A	Ordinary Plywood 3/8"X 4' X 8'	pcs	200	200	200	600	720,000.00	200	200	200	600	720,000.00	200	200	200	600	720,000.00	200	200	200	600	720,000.00	2,400.00	1,200.00	2880000.00
157	N/A	Plyboard 3/4" X 4 X 8	pcs	500	500	500	1500	1,425,000.00	500	500	500	1500	1,425,000.00	500	500	500	1500	1,425,000.00	500	500	500	1500	1,425,000.00	6,000.00	950.00	5700000.00
158	N/A	Common Wire Nail 4"	kls	270	270	270	810	48,600.00	270	270	270	810	48,600.00	270	270	270	810	48,600.00	270	270	270	810	48,600.00	3,240.00	60.00	194400.00
159	N/A	Common Wire Nail 3"	kls	80	80	80	240	14,400.00	80	80	80	240	14,400.00	80	80	80	240	14,400.00	80	80	80	240	14,400.00	960.00	60.00	57600.00
160	N/A	Common Wire Nail 2 1/2"	kls	80	80	80	240	14,400.00	80	80	80	240	14,400.00	80	80	80	240	14,400.00	80	80	80	240	14,400.00	960.00	60.00	57600.00
161	N/A	Common Wire Nail 1"	kls	80	80	80	240	14,400.00	80	80	80	240	14,400.00	80	80	80	240	14,400.00	80	80	80	240	14,400.00	960.00	60.00	57600.00
162	N/A	Concrete Nail 3"	kls	80	80	80	240	28,800.00	80	80	80	240	28,800.00	80	80	80	240	28,800.00	80	80	80	240	28,800.00	960.00	120.00	115200.00
163	N/A	Finishing Nail 1"	kls	80	80	80	240	15,600.00	80	80	80	240	15,600.00	80	80	80	240	15,600.00	80	80	80	240	15,600.00	960.00	65.00	62400.00
164	N/A	Coco Lumber 2"X 3"X 12'	bdft	550	550	550	1650	26,400.00	550	550	550	1650	26,400.00	550	550	550	1650	26,400.00	550	550	550	1650	26,400.00	6,600.00	16.00	105600.00
165	N/A	Coco Lumber 2"X 2"X 12'	bdft	550	550	550	1650	26,400.00	550	550	550	1650	26,400.00	550	550	550	1650	26,400.00	550	550	550	1650	26,400.00	6,600.00	16.00	105600.00
166	N/A	Cyclone Wire 2"X 4' X 10'	rolls	50	50	50	150	675,000.00	50	50	50	150	675,000.00	50	50	50	150	675,000.00	50	50	50	150	675,000.00	600.00	4,500.00	2700000.00
167	N/A	Baseboard Moulding 1"X 4"X 8 s4s	pcs	50	50	50	150	18,000.00	50	50	50	150	18,000.00	50	50	50	150	18,000.00	50	50	50	150	18,000.00	600.00	120.00	72000.00
168	N/A	Mouldings 1/4"X 3/4"X 8' s4s	pcs	50	50	50	150	12,750.00	50	50	50	150	12,750.00	50	50	50	150	12,750.00	50	50	50	150	12,750.00	600.00	85.00	51000.00
169	N/A	Gemilina Lumber 1"X 3"X 10' s4s	pcs	60	60	60	180	16,200.00	60	60	60	180	16,200.00	60	60	60	180	16,200.00	60	60	60	180	16,200.00	720.00	90.00	64800.00
170	N/A	Piano Hinges	rolls	30	30	30	90	22,500.00	30	30	30	90	22,500.00	30	30	30	90	22,500.00	30	30	30	90	22,500.00	360.00	250.00	90000.00
171	N/A	Stick Well	ltrs	30	30	30	90	14,400.00	30	30	30	90	14,400.00	30	30	30	90	14,400.00	30	30	30	90	14,400.00	360.00	160.00	57600.00
172	N/A	Drawer Lock	pcs	100	100	100	300	22,500.00	100	100	100	300	22,500.00	100	100	100	300	22,500.00	100	100	100	300	22,500.00	1,200.00	75.00	90000.00
173	N/A	Drawer Catches	pcs	100	100	100	300	12,000.00	100	100	100	300	12,000.00	100	100	100	300	12,000.00	100	100	100	300	12,000.00	1,200.00	40.00	48000.00
174	N/A	Flat wall enamel primer	gls	30	30	30	90	60,300.00	30	30	30	90	60,300.00	30	30	30	90	60,300.00	30	30	30	90	60,300.00	360.00	670.00	241200.00
175	N/A	Cast enamel paint	gls	100	100	100	300	177,000.00	100	100	100	300	177,000.00	100	100	100	300	177,000.00	100	100	100	300	177,000.00	1,200.00	590.00	708000.00
176	N/A	Quick Drying paint gloss	gls	50	50	50	150	104,250.00	50	50	50	150	104,250.00	50	50	50	150	104,250.00	50	50	50	150	104,250.00	600.00	695.00	417000.00
177	N/A	Assorted oil tinting	pint	20	20	20	60	7,200.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	240.00	120.00	28800.00
178	N/A	Roller brush 6" with tray	sets	30	30	30	90	10,800.00	30	30	30	90	10,800.00	30	30	30	90	10,800.00	30	30	30	90	10,800.00	360.00	120.00	43200.00
179	N/A	Paint brush 2 1/2 "	pcs	200	200	200	600	39,000.00	200	200	200	600	39,000.00	200	200	200	600	39,000.00	200	200	200	600	39,000.00	2,400.00	65.00	156000.00
180	N/A	Old news paper	kls	70	70	70	210	5,250.00	70	70	70	210	5,250.00	70	70	70	210	5,250.00	70	70	70	210	5,250.00	840.00	25.00	21000.00
181	N/A	Paint thinner	gal	150	150	150	450	191,250.00	150	150	150	450	191,250.00	150	150	150	450	191,250.00	150	150	150	450	191,250.00	1,800.00	425.00	765000.00
182	N/A	Polittuff	qtz	50	50	50	150	33,000.00	50	50	50	150	33,000.00	50	50	50	150	33,000.00	50	50	50	150	33,000.00	600.00	220.00	132000.00
183	N/A	Assorted sand paper	pcs	130	130	130	390	9,750.00	130	130	130	390	9,750.00	130	130	130	390	9,750.00	130	130	130	390	9,750.00	1,560.00	25.00	39000.00
184	N/A	Putty plate	pr	25	25	25	75	2,250.00	25	25	25	75	2,250.00	25	25	25	75	2,250.00	25	25	25	75	2,250.00	300.00	30.00	9000.00
185	N/A	Earthfill Materials	cu.m	160	160	160	480	144,000.00	160	160	160	480	144,000.00	160	160	160	480	144,000.00	160	160	160	480	144,000.00	1,920.00	300.00	576000.00
186	N/A	Cee purlins 2x3x6m	lngh	30	30	30	90	52,200.00	30	30	30	90	52,200.00	30	30	30	90	52,200.00	30	30	30	90	52,200.00	360.00	580.00	208800.00
187	N/A	Cee purlins 2x4x6m	lngh	30	30	30	90	58,500.00	30	30	30	90	58,500.00	30	30	30	90	58,500.00	30	30	30	90	58,500.00	360.00	650.00	234000.00
188	N/A	Corrugated G.I. Roofing ga.26X12'	sht	30	30	30	90	28,800.00	30	30	30	90	28,800.00	30	30	30	90	28,800.00	30	30	30	90	28,800.00	360.00	320.00	115200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
189	N/A	Corrugated G.I. Roofing ga.26X10'	sht	30	30	30	90	27,450.00	30	30	30	90	27,450.00	30	30	30	90	27,450.00	30	30	30	90	27,450.00	360.00	305.00	109800.00
190	N/A	Pre-fabricated ridge roll ga.26	pcs	15	15	15	45	1,350.00	15	15	15	45	1,350.00	15	15	15	45	1,350.00	15	15	15	45	1,350.00	180.00	30.00	5400.00
191	N/A	Pre-fabricated gutter ga.26	pcs	15	15	15	45	22,500.00	15	15	15	45	22,500.00	15	15	15	45	22,500.00	15	15	15	45	22,500.00	180.00	500.00	90000.00
192	N/A	Pre-fabricated flashing ga.26	pcs	15	15	15	45	13,500.00	15	15	15	45	13,500.00	15	15	15	45	13,500.00	15	15	15	45	13,500.00	180.00	300.00	54000.00
193	N/A	Pre-fabricated door jamb	unit	15	15	15	45	81,405.00	15	15	15	45	81,405.00	15	15	15	45	81,405.00	15	15	15	45	81,405.00	180.00	1,809.00	325620.00
194	N/A	Welding rod	kls	250	250	250	750	75,000.00	250	250	250	750	75,000.00	250	250	250	750	75,000.00	250	250	250	750	75,000.00	3,000.00	100.00	300000.00
195	N/A	Hacksaw blade	pcs	30	30	30	90	7,650.00	30	30	30	90	7,650.00	30	30	30	90	7,650.00	30	30	30	90	7,650.00	360.00	85.00	30600.00
196	N/A	Loose pin hinges 4" X 4"	pcs	20	20	20	60	3,600.00	20	20	20	60	3,600.00	20	20	20	60	3,600.00	20	20	20	60	3,600.00	240.00	60.00	14400.00
197	N/A	Door knob kwikset	pcs	20	20	20	60	54,000.00	20	20	20	60	54,000.00	20	20	20	60	54,000.00	20	20	20	60	54,000.00	240.00	900.00	216000.00
198	N/A	Angle bar 3/16"X1"X1"	lngh	1300	1300	1300	3900	1,560,000.00	1300	1300	1300	3900	1,560,000.00	1300	1300	1300	3900	1,560,000.00	1300	1300	1300	3900	1,560,000.00	15,600.00	400.00	6240000.00
199	N/A	Tecsscrew	pcs	250	250	250	750	1,875.00	250	250	250	750	1,875.00	250	250	250	750	1,875.00	250	250	250	750	1,875.00	3,000.00	2.50	7500.00
200	N/A	Tiles 4"X 4"	pcs	600	600	600	1800	22,500.00	600	600	600	1800	22,500.00	600	600	600	1800	22,500.00	600	600	600	1800	22,500.00	7,200.00	12.50	90000.00
201	N/A	Concertina wire	rolls	150	150	150	450	247,500.00	150	150	150	450	247,500.00	150	150	150	450	247,500.00	150	150	150	450	247,500.00	1,800.00	550.00	990000.00
202	N/A	Boulders	cu.m	120	120	120	360	306,000.00	120	120	120	360	306,000.00	120	120	120	360	306,000.00	120	120	120	360	306,000.00	1,440.00	850.00	1224000.00
203	N/A	G.I Elbow 4"X 90°	pcs	20	20	20	60	24,000.00	20	20	20	60	24,000.00	20	20	20	60	24,000.00	20	20	20	60	24,000.00	240.00	400.00	96000.00
204	N/A	G.I. Nipple 4"X 6"	pcs	20	20	20	60	18,000.00	20	20	20	60	18,000.00	20	20	20	60	18,000.00	20	20	20	60	18,000.00	240.00	300.00	72000.00
205	N/A	G.I. Nipple 4"X 10"	pcs	20	20	20	60	21,000.00	20	20	20	60	21,000.00	20	20	20	60	21,000.00	20	20	20	60	21,000.00	240.00	350.00	84000.00
206	N/A	Plain round bar 25mmφ	lngh	450	450	450	1350	1,485,000.00	450	450	450	1350	1,485,000.00	450	450	450	1350	1,485,000.00	450	450	450	1350	1,485,000.00	5,400.00	1,100.00	5940000.00
207	N/A	Flat bar 1/4"thk X 2"	lngh	100	100	100	300	202,500.00	100	100	100	300	202,500.00	100	100	100	300	202,500.00	100	100	100	300	202,500.00	1,200.00	675.00	810000.00
208	N/A	MS Plate 3.5mm thk X 0.50m X 1.50m	pcs	35	35	35	105	231,000.00	35	35	35	105	231,000.00	35	35	35	105	231,000.00	35	35	35	105	231,000.00	420.00	2,200.00	924000.00
209	N/A	Steel barrel bolt 20mmφ w/ padlock	unit	30	30	30	90	90,000.00	30	30	30	90	90,000.00	30	30	30	90	90,000.00	30	30	30	90	90,000.00	360.00	1,000.00	360000.00
210	N/A	Prefabricated steel hinges 25mm	sets	100	100	100	300	270,000.00	100	100	100	300	270,000.00	100	100	100	300	270,000.00	100	100	100	300	270,000.00	1,200.00	900.00	1080000.00
211	N/A	G.I. Pipe 1"φ X 6m S-40	lngh	100	100	100	300	135,000.00	100	100	100	300	135,000.00	100	100	100	300	135,000.00	100	100	100	300	135,000.00	1,200.00	450.00	540000.00
212	N/A	Water proofing compound	pack	800	800	800	2400	108,000.00	800	800	800	2400	108,000.00	800	800	800	2400	108,000.00	800	800	800	2400	108,000.00	9,600.00	45.00	432000.00
213	N/A	PVC pipe 4"φ X 3m S-1000	lngh	70	70	70	210	151,410.00	70	70	70	210	151,410.00	70	70	70	210	151,410.00	70	70	70	210	151,410.00	840.00	721.00	605640.00
214	N/A	PVC Sanitary WYE 4"φ	pcs	100	100	100	300	24,000.00	100	100	100	300	24,000.00	100	100	100	300	24,000.00	100	100	100	300	24,000.00	1,200.00	80.00	96000.00
215	N/A	PVC clean-Out 4"φ	pcs	20	20	20	60	4,680.00	20	20	20	60	4,680.00	20	20	20	60	4,680.00	20	20	20	60	4,680.00	240.00	78.00	18720.00
216	N/A	PVC coupling 4"φ	pcs	20	20	20	60	4,500.00	20	20	20	60	4,500.00	20	20	20	60	4,500.00	20	20	20	60	4,500.00	240.00	75.00	18000.00
217	N/A	PVC elbow 4"φ X 45°	pcs	20	20	20	60	5,100.00	20	20	20	60	5,100.00	20	20	20	60	5,100.00	20	20	20	60	5,100.00	240.00	85.00	20400.00
218	N/A	PVC P-trap 4"φ	pcs	20	20	20	60	7,200.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	240.00	120.00	28800.00
219	N/A	PVC pipe 2"φ S-900	lngh	70	70	70	210	54,600.00	70	70	70	210	54,600.00	70	70	70	210	54,600.00	70	70	70	210	54,600.00	840.00	260.00	218400.00
220	N/A	PVC P-trap 2"φ	pcs	20	20	20	60	5,100.00	20	20	20	60	5,100.00	20	20	20	60	5,100.00	20	20	20	60	5,100.00	240.00	85.00	20400.00
221	N/A	PVC tee reducer 4"φ X 2"φ	pcs	20	20	20	60	5,100.00	20	20	20	60	5,100.00	20	20	20	60	5,100.00	20	20	20	60	5,100.00	240.00	85.00	20400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
222	N/A	PVC elbow 2"φ X 90°	pcs	70	70	70	210	7,350.00	70	70	70	210	7,350.00	70	70	70	210	7,350.00	70	70	70	210	7,350.00	840.00	35.00	29400.00
223	N/A	Water closet	sets	20	20	20	60	105,000.00	20	20	20	60	105,000.00	20	20	20	60	105,000.00	20	20	20	60	105,000.00	240.00	1,750.00	420000.00
224	N/A	Lavatory	sets	20	20	20	60	75,000.00	20	20	20	60	75,000.00	20	20	20	60	75,000.00	20	20	20	60	75,000.00	240.00	1,250.00	300000.00
225	N/A	Moldex blue pipe	lngh	40	40	40	120	9,000.00	40	40	40	120	9,000.00	40	40	40	120	9,000.00	40	40	40	120	9,000.00	480.00	75.00	36000.00
226	N/A	Moldex blue elbow 1/2"φ X 90°	pcs	40	40	40	120	1,440.00	40	40	40	120	1,440.00	40	40	40	120	1,440.00	40	40	40	120	1,440.00	480.00	12.00	5760.00
227	N/A	Moldex blue coupling 1/2"φ	pcs	25	25	25	75	750.00	25	25	25	75	750.00	25	25	25	75	750.00	25	25	25	75	750.00	300.00	10.00	3000.00
228	N/A	Moldex blue trheaded coupling 1/2"φ	pcs	25	25	25	75	1,125.00	25	25	25	75	1,125.00	25	25	25	75	1,125.00	25	25	25	75	1,125.00	300.00	15.00	4500.00
229	N/A	PVC solvent cement 400cc	can	20	20	20	60	5,400.00	20	20	20	60	5,400.00	20	20	20	60	5,400.00	20	20	20	60	5,400.00	240.00	90.00	21600.00
230	N/A	Brass faucet plain bibb 1/2"φ	pcs	20	20	20	60	17,100.00	20	20	20	60	17,100.00	20	20	20	60	17,100.00	20	20	20	60	17,100.00	240.00	285.00	68400.00
231	N/A	Tiles 8"X 8" porcelain	pcs	1200	1200	1200	3600	108,000.00	1200	1200	1200	3600	108,000.00	1200	1200	1200	3600	108,000.00	1200	1200	1200	3600	108,000.00	14,400.00	30.00	432000.00
232	N/A	Floor drain 4"X 4" stainless	pcs	20	20	20	60	7,200.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	240.00	120.00	28800.00
233	N/A	Teflon tape 3/4"	rolls	20	20	20	60	1,800.00	20	20	20	60	1,800.00	20	20	20	60	1,800.00	20	20	20	60	1,800.00	240.00	30.00	7200.00
234	N/A	ABC grout	kgs	20	20	20	60	7,200.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	240.00	120.00	28800.00
235	N/A	Pin light bulb 18 watts	pcs	75	75	75	225	54,000.00	75	75	75	225	54,000.00	75	75	75	225	54,000.00	75	75	75	225	54,000.00	900.00	240.00	216000.00
236	N/A	Panel board w/ 2CB 15A & 20A	unit	30	30	30	90	108,000.00	30	30	30	90	108,000.00	30	30	30	90	108,000.00	30	30	30	90	108,000.00	360.00	1,200.00	432000.00
237	N/A	Switch flush type single gang	sets	25	25	25	75	6,750.00	25	25	25	75	6,750.00	25	25	25	75	6,750.00	25	25	25	75	6,750.00	300.00	90.00	27000.00
238	N/A	Switch flush type 3 gang	sets	25	25	25	75	14,625.00	25	25	25	75	14,625.00	25	25	25	75	14,625.00	25	25	25	75	14,625.00	300.00	195.00	58500.00
239	N/A	Convenient outlet 3 gang	sets	25	25	25	75	14,625.00	25	25	25	75	14,625.00	25	25	25	75	14,625.00	25	25	25	75	14,625.00	300.00	195.00	58500.00
240	N/A	THW wire 3.5mm²	roll	20	20	20	60	228,000.00	20	20	20	60	228,000.00	20	20	20	60	228,000.00	20	20	20	60	228,000.00	240.00	3,800.00	912000.00
241	N/A	PVC conduit pipe 3/4"φ	pcs	120	120	120	360	32,400.00	120	120	120	360	32,400.00	120	120	120	360	32,400.00	120	120	120	360	32,400.00	1,440.00	90.00	129600.00
242	N/A	PVC utility box 2"X 4"	pcs	50	50	50	150	4,500.00	50	50	50	150	4,500.00	50	50	50	150	4,500.00	50	50	50	150	4,500.00	600.00	30.00	18000.00
243	N/A	PVC junction box 4X 4"	pcs	60	60	60	180	8,100.00	60	60	60	180	8,100.00	60	60	60	180	8,100.00	60	60	60	180	8,100.00	720.00	45.00	32400.00
244	N/A	PVC conduit elbow 3/4"φ X 90° long radius	pcs	50	50	50	150	6,000.00	50	50	50	150	6,000.00	50	50	50	150	6,000.00	50	50	50	150	6,000.00	600.00	40.00	24000.00
245	N/A	Electrical tape	roll	50	50	50	150	6,000.00	50	50	50	150	6,000.00	50	50	50	150	6,000.00	50	50	50	150	6,000.00	600.00	40.00	24000.00
246	N/A	Plywood 1/2"X 4' X 8'	pcs	320	320	320	960	480,000.00	320	320	320	960	480,000.00	320	320	320	960	480,000.00	320	320	320	960	480,000.00	3,840.00	500.00	1920000.00
247	N/A	Coco lumber 2"X 6"X 12'	bdf	170	170	170	510	8,160.00	170	170	170	510	8,160.00	170	170	170	510	8,160.00	170	170	170	510	8,160.00	2,040.00	16.00	32640.00
248	N/A	Coco lumber 2"X 6"X 8'	bdf	150	150	150	450	7,200.00	150	150	150	450	7,200.00	150	150	150	450	7,200.00	150	150	150	450	7,200.00	1,800.00	16.00	28800.00
249	N/A	Coco lumber 2"X 4"X 12'	bdf	600	600	600	1800	28,800.00	600	600	600	1800	28,800.00	600	600	600	1800	28,800.00	600	600	600	1800	28,800.00	7,200.00	16.00	115200.00
250	N/A	Coco lumber 2"X 3"X 10'	bdf	350	350	350	1050	16,800.00	350	350	350	1050	16,800.00	350	350	350	1050	16,800.00	350	350	350	1050	16,800.00	4,200.00	16.00	67200.00
251	N/A	Coco lumber 2"X 2"X 10'	bdf	350	350	350	1050	16,800.00	350	350	350	1050	16,800.00	350	350	350	1050	16,800.00	350	350	350	1050	16,800.00	4,200.00	16.00	67200.00
252	N/A	Flat latex paint white (primer)	gls	250	250	250	750	525,000.00	250	250	250	750	525,000.00	250	250	250	750	525,000.00	250	250	250	750	525,000.00	3,000.00	700.00	2100000.00
253	N/A	Latex paint gloss	gls	250	250	250	750	446,250.00	250	250	250	750	446,250.00	250	250	250	750	446,250.00	250	250	250	750	446,250.00	3,000.00	595.00	1785000.00
254	N/A	Latex tinting color (lamp black)	pint	25	25	25	75	4,125.00	25	25	25	75	4,125.00	25	25	25	75	4,125.00	25	25	25	75	4,125.00	300.00	55.00	16500.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
255	N/A	Latex tinting color (venetian red)	pint	25	25	25	75	4,500.00	25	25	25	75	4,500.00	25	25	25	75	4,500.00	25	25	25	75	4,500.00	300.00	60.00	18000.00
256	N/A	Epoxy metal primer (gray)	gls	70	70	70	210	231,000.00	70	70	70	210	231,000.00	70	70	70	210	231,000.00	70	70	70	210	231,000.00	840.00	1,100.00	924000.00
257	N/A	Masking tape 1"	roll	70	70	70	210	8,400.00	70	70	70	210	8,400.00	70	70	70	210	8,400.00	70	70	70	210	8,400.00	840.00	40.00	33600.00
258	N/A	Paint brush 2"	pcs	70	70	70	210	12,600.00	70	70	70	210	12,600.00	70	70	70	210	12,600.00	70	70	70	210	12,600.00	840.00	60.00	50400.00
259	N/A	AMOXICILLIN 50mg	bxs	1300	1300	1300	3900	696,150.00	1300	1300	1300	3900	696,150.00	1300	1300	1300	3900	696,150.00	1300	1300	1300	3900	696,150.00	15,600.00	178.50	2784600.00
260	N/A	ANTIHISTAMINE	bxs	130	130	130	390	131,625.00	130	130	130	390	131,625.00	130	130	130	390	131,625.00	130	130	130	390	131,625.00	1,560.00	337.50	526500.00
261	N/A	ASCOF FORTE LAGUNDI TABLET 600mgs	bxs	1300	1300	1300	3900	990,600.00	1300	1300	1300	3900	990,600.00	1300	1300	1300	3900	990,600.00	1300	1300	1300	3900	990,600.00	15,600.00	254.00	3962400.00
262	N/A	ASCORBIC ACID	bxs	3500	3500	3500	10500	1,260,000.00	3500	3500	3500	10500	1,260,000.00	3500	3500	3500	10500	1,260,000.00	3500	3500	3500	10500	1,260,000.00	42,000.00	120.00	5040000.00
263	N/A	BAN AID	bxs	60	60	60	180	11,340.00	60	60	60	180	11,340.00	60	60	60	180	11,340.00	60	60	60	180	11,340.00	720.00	63.00	45360.00
264	N/A	BETADINE SOLUTION 30ml	btls	120	120	120	360	13,680.00	120	120	120	360	13,680.00	120	120	120	360	13,680.00	120	120	120	360	13,680.00	1,440.00	38.00	54720.00
265	N/A	CARBOCISTEINE	bxs	1000	1000	1000	3000	585,000.00	1000	1000	1000	3000	585,000.00	1000	1000	1000	3000	585,000.00	1000	1000	1000	3000	585,000.00	12,000.00	195.00	2340000.00
266	N/A	CEFALEXIN 500mg capsule	bxs	1300	1300	1300	3900	1,345,500.00	1300	1300	1300	3900	1,345,500.00	1300	1300	1300	3900	1,345,500.00	1300	1300	1300	3900	1,345,500.00	15,600.00	345.00	5382000.00
267	N/A	CIPROFLOXACIN 500mgs (50caps/box)	bxs	130	130	130	390	107,250.00	130	130	130	390	107,250.00	130	130	130	390	107,250.00	130	130	130	390	107,250.00	1,560.00	275.00	429000.00
268	N/A	CLOXACILLIN 500mgs capsule	bxs	110	110	110	330	138,600.00	110	110	110	330	138,600.00	110	110	110	330	138,600.00	110	110	110	330	138,600.00	1,320.00	420.00	554400.00
269	N/A	COTRIMOXAZOLE 800mg	bxs	210	210	210	630	141,750.00	210	210	210	630	141,750.00	210	210	210	630	141,750.00	210	210	210	630	141,750.00	2,520.00	225.00	567000.00
270	N/A	COTTON	packs	90	90	90	270	8,640.00	90	90	90	270	8,640.00	90	90	90	270	8,640.00	90	90	90	270	8,640.00	1,080.00	32.00	34560.00
271	N/A	DICLOFENAC tablet 50mg	bxs	130	130	130	390	77,025.00	130	130	130	390	77,025.00	130	130	130	390	77,025.00	130	130	130	390	77,025.00	1,560.00	197.50	308100.00
272	N/A	DICYCLOVERINE HCL 10mgs	bxs	90	90	90	270	59,400.00	90	90	90	270	59,400.00	90	90	90	270	59,400.00	90	90	90	270	59,400.00	1,080.00	220.00	237600.00
273	N/A	FERROUS SULFATE	bxs	60	60	60	180	12,240.00	60	60	60	180	12,240.00	60	60	60	180	12,240.00	60	60	60	180	12,240.00	720.00	68.00	48960.00
274	N/A	FLUOCINONIDE CREAM	tubes	1500	1500	1500	4500	56,250.00	1500	1500	1500	4500	56,250.00	1500	1500	1500	4500	56,250.00	1500	1500	1500	4500	56,250.00	18,000.00	12.50	225000.00
275	N/A	GAUZE (OS) NONESTERILE	packs	35	35	35	105	9,875.25	35	35	35	105	9,875.25	35	35	35	105	9,875.25	35	35	35	105	9,875.25	420.00	94.05	39501.00
276	N/A	GEL-MALICID tab 200/100mgs	bxs	120	40	40	200	33,600.00	120	40	40	200	33,600.00	120	40	40	200	33,600.00	120	40	40	200	33,600.00	800.00	168.00	134400.00
277	N/A	IBUFROFEN 400mgs	bxs	100	100	100	300	52,500.00	100	100	100	300	52,500.00	100	100	100	300	52,500.00	100	100	100	300	52,500.00	1,200.00	175.00	210000.00
278	N/A	LOPERAMIDE 2mgs	bxs	350	350	350	1050	105,000.00	350	350	350	1050	105,000.00	350	350	350	1050	105,000.00	350	350	350	1050	105,000.00	4,200.00	100.00	420000.00
279	N/A	MEFENAMIC ACID 500mg	bxs	650	650	650	1950	335,400.00	650	650	650	1950	335,400.00	650	650	650	1950	335,400.00	650	650	650	1950	335,400.00	7,800.00	172.00	1341600.00
280	N/A	METOPROLOL TARTRATE 100mgs (Neobloc)	bxs	65	65	65	195	115,050.00	65	65	65	195	115,050.00	65	65	65	195	115,050.00	65	65	65	195	115,050.00	780.00	590.00	460200.00
281	N/A	METRONIDAZOLE tabs 500mgs	bxs	75	75	75	225	49,500.00	75	75	75	225	49,500.00	75	75	75	225	49,500.00	75	75	75	225	49,500.00	900.00	220.00	198000.00
282	N/A	MICROPORE 1" (hypoallergenic plaster)	bxs	55	55	55	165	36,960.00	55	55	55	165	36,960.00	55	55	55	165	36,960.00	55	55	55	165	36,960.00	660.00	224.00	147840.00
283	N/A	MULTI-VITAMINS + IRON	bxs	2000	2000	2000	6000	840,000.00	2000	2000	2000	6000	840,000.00	2000	2000	2000	6000	840,000.00	2000	2000	2000	6000	840,000.00	24,000.00	140.00	3360000.00
284	N/A	NIFEDIPINE 5mg	bxs	90	90	90	270	324,000.00	90	90	90	270	324,000.00	90	90	90	270	324,000.00	90	90	90	270	324,000.00	1,080.00	1,200.00	1296000.00
285	N/A	PARACETAMOL	bxs	2000	2000	2000	6000	408,000.00	2000	2000	2000	6000	408,000.00	2000	2000	2000	6000	408,000.00	2000	2000	2000	6000	408,000.00	24,000.00	68.00	1632000.00
286	N/A	REVITAPLEX	bxs	200	200	200	600	52,200.00	200	200	200	600	52,200.00	200	200	200	600	52,200.00	200	200	200	600	52,200.00	2,400.00	87.00	208800.00
287	N/A	SALBUTAMOL/AEROVENT (nebule)	bxs	200	200	200	600	280,800.00	200	200	200	600	280,800.00	200	200	200	600	280,800.00	200	200	200	600	280,800.00	2,400.00	468.00	1123200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
288	N/A	SYMDEX-D tab	bx	1300	1300	1300	3900	737,100.00	1300	1300	1300	3900	737,100.00	1300	1300	1300	3900	737,100.00	1300	1300	1300	3900	737,100.00	15,600.00	189.00	2948400.00
289	N/A	TOPICAINE BENZOCAINE 360	btls	60	60	60	180	36,000.00	60	60	60	180	36,000.00	60	60	60	180	36,000.00	60	60	60	180	36,000.00	720.00	200.00	144000.00
290	N/A	VENTOLIN NEBULE 25mg	neb	350	350	350	1050	258,300.00	350	350	350	1050	258,300.00	350	350	350	1050	258,300.00	350	350	350	1050	258,300.00	4,200.00	246.00	1033200.00
291	N/A	Flu Vaccine	btls	1000	1000	1000	3000	1,650,000.00	1000	1000	1000	3000	1,650,000.00	1000	1000	1000	3000	1,650,000.00	1000	1000	1000	3000	1,650,000.00	12,000.00	550.00	6600000.00
292	N/A	Covid-19 Vaccine (Astrazeneca)	btls	1000	1000	1000	3000	1,830,000.00	1000	1000	1000	3000	1,830,000.00	1000	1000	1000	3000	1,830,000.00	1000	1000	1000	3000	1,830,000.00	12,000.00	610.00	7320000.00
293	N/A	Covid-19 Antigen Test Kit	kit	1000	1000	1000	3000	1,833,000.00	1000	1000	1000	3000	1,833,000.00	1000	1000	1000	3000	1,833,000.00	1000	1000	1000	3000	1,833,000.00	12,000.00	611.00	7332000.00
294	N/A	LED PROLUX-PEN TYPE	unit	1	1	2	4	23,600.00	1	1	2	4	23,600.00	1	1	2	4	23,600.00	1	1	2	4	23,600.00	16.00	5900.00	94400.00
295	N/A	SCALER NEXUS 009 (PL-009F dental scaler)	unit	1	0	1	2	17,800.00	1	0	1	2	17,800.00	1	0	1	2	17,800.00	1	0	1	2	17,800.00	8.00	8,900.00	71200.00
296	N/A	GIC VITROCEM	set	0	1	0	1	500.00	0	1	0	1	500.00	0	1	0	1	500.00	0	1	0	1	500.00	4.00	500.00	2000.00
297	N/A	SUTURING NEEDLES (12's)	packs	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	12.00	100.00	1200.00
298	N/A	SUTURING THREAD 2.0	roll	2	2	2	6	180.00	2	2	2	6	180.00	2	2	2	6	180.00	2	2	2	6	180.00	24.00	30.00	720.00
299	N/A	SUTURING THREAD 3.0	roll	2	2	2	6	180.00	2	2	2	6	180.00	2	2	2	6	180.00	2	2	2	6	180.00	24.00	30.00	720.00
300	N/A	ALLIS FORCEPS	pcs	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	240.00	150.00	36000.00
301	N/A	BLADE HOLDER	pcs	20	20	20	60	1,500.00	20	20	20	60	1,500.00	20	20	20	60	1,500.00	20	20	20	60	1,500.00	240.00	25.00	6000.00
302	N/A	BONE CHISEL	pcs	20	20	20	60	12,000.00	20	20	20	60	12,000.00	20	20	20	60	12,000.00	20	20	20	60	12,000.00	240.00	200.00	48000.00
303	N/A	BONE PILE	pcs	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	240.00	150.00	36000.00
304	N/A	CROSS BAR ELEVATOR (right)	pcs	1	1	1	3	825.00	1	1	1	3	825.00	1	1	1	3	825.00	1	1	1	3	825.00	12.00	275.00	3300.00
305	N/A	CROSS BAR ELEVATOR (left)	pcs	1	1	1	3	1,140.00	1	1	1	3	1,140.00	1	1	1	3	1,140.00	1	1	1	3	1,140.00	12.00	380.00	4560.00
306	N/A	FORCEP #16	pcs	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	240.00	380.00	91200.00
307	N/A	FORCEP #17	pcs	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	240.00	380.00	91200.00
308	N/A	FORCEP #18L	pcs	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	240.00	380.00	91200.00
309	N/A	FORCEP #18R	pcs	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	240.00	380.00	91200.00
310	N/A	FORCEP #44	pcs	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	240.00	380.00	91200.00
311	N/A	FORCEP #65	pcs	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	240.00	380.00	91200.00
312	N/A	FORCEP #69	pcs	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	240.00	380.00	91200.00
313	N/A	FORCEP #150	pcs	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	240.00	380.00	91200.00
314	N/A	FORCEP #151	pcs	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	240.00	380.00	91200.00
315	N/A	MALLET, stainless	pcs	20	20	20	60	45,000.00	20	20	20	60	45,000.00	20	20	20	60	45,000.00	20	20	20	60	45,000.00	240.00	750.00	180000.00
316	N/A	MINNESOTA RETRACTOR	pcs	20	20	20	60	6,000.00	20	20	20	60	6,000.00	20	20	20	60	6,000.00	20	20	20	60	6,000.00	240.00	100.00	24000.00
317	N/A	MOSQUITO FORCEP	pcs	50	50	50	150	15,000.00	50	50	50	150	15,000.00	50	50	50	150	15,000.00	50	50	50	150	15,000.00	600.00	100.00	60000.00
318	N/A	NEEDLE HOLDER	pcs	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	240.00	150.00	36000.00
319	N/A	RONGUER	pcs	5	5	5	15	6,450.00	5	5	5	15	6,450.00	5	5	5	15	6,450.00	5	5	5	15	6,450.00	60.00	430.00	25800.00
320	N/A	ROOT ELEVATOR #301	pcs	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60.00	200.00	12000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
321	N/A	ROOT ELEVATOR #302	pcs	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60.00	200.00	12000.00
322	N/A	ROOT ELEVATOR #303	pcs	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60.00	200.00	12000.00
323	N/A	ROOT ELEVATOR #304	pcs	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60.00	200.00	12000.00
324	N/A	ROOT TIP pik #1	pcs	5	5	5	15	3,300.00	5	5	5	15	3,300.00	5	5	5	15	3,300.00	5	5	5	15	3,300.00	60.00	220.00	13200.00
325	N/A	ROOT TIP pik #2	pcs	5	5	5	15	3,300.00	5	5	5	15	3,300.00	5	5	5	15	3,300.00	5	5	5	15	3,300.00	60.00	220.00	13200.00
326	N/A	ROOT TIP pik #3	pcs	5	5	5	15	3,300.00	5	5	5	15	3,300.00	5	5	5	15	3,300.00	5	5	5	15	3,300.00	60.00	220.00	13200.00
327	N/A	SELDIN ELEVATOR	pcs	5	5	5	15	2,400.00	5	5	5	15	2,400.00	5	5	5	15	2,400.00	5	5	5	15	2,400.00	60.00	160.00	9600.00
328	N/A	TISSUE FORCEP	pcs	5	5	5	15	2,250.00	5	5	5	15	2,250.00	5	5	5	15	2,250.00	5	5	5	15	2,250.00	60.00	150.00	9000.00
329	N/A	ADSON FORCEP with teeth	pcs	5	5	5	15	1,500.00	5	5	5	15	1,500.00	5	5	5	15	1,500.00	5	5	5	15	1,500.00	60.00	100.00	6000.00
330	N/A	ELEVATOR #1c	pcs	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60.00	200.00	12000.00
331	N/A	ELEVATOR #21	pcs	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60.00	200.00	12000.00
332	N/A	ELEVATOR #2c	pcs	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60.00	200.00	12000.00
333	N/A	ELEVATOR #45	pcs	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60.00	200.00	12000.00
334	N/A	ELEVATOR #71	pcs	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60.00	200.00	12000.00
335	N/A	ELEVATOR #72	pcs	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60.00	200.00	12000.00
336	N/A	ACID ETCHANT	pcs	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60.00	200.00	12000.00
337	N/A	BONDING AGENT 5ml (DFL)	pcs	4	4	4	12	6,000.00	4	4	4	12	6,000.00	4	4	4	12	6,000.00	4	4	4	12	6,000.00	48.00	500.00	24000.00
338	N/A	PLASTER OF PARIS	kls	4	4	4	12	420.00	4	4	4	12	420.00	4	4	4	12	420.00	4	4	4	12	420.00	48.00	35.00	1680.00
339	N/A	ZOE CEMENT (temrex) big	set	4	4	4	12	15,000.00	4	4	4	12	15,000.00	4	4	4	12	15,000.00	4	4	4	12	15,000.00	48.00	1,250.00	60000.00
340	N/A	PERIODONTAL PROBE	pcs	4	4	4	12	1,200.00	4	4	4	12	1,200.00	4	4	4	12	1,200.00	4	4	4	12	1,200.00	48.00	100.00	4800.00
341	N/A	PLASTER BOWL (small)	pcs	3	3	3	9	243.00	3	3	3	9	243.00	3	3	3	9	243.00	3	3	3	9	243.00	36.00	27.00	972.00
342	N/A	SPATULA (stainless)	pcs	3	3	3	9	540.00	3	3	3	9	540.00	3	3	3	9	540.00	3	3	3	9	540.00	36.00	60.00	2160.00
343	N/A	SPOON EXCAVATOR	pcs	3	3	3	9	630.00	3	3	3	9	630.00	3	3	3	9	630.00	3	3	3	9	630.00	36.00	70.00	2520.00
344	N/A	YELLOW WAX/BITTEWAX	pcs	2	2	2	6	54.00	2	2	2	6	54.00	2	2	2	6	54.00	2	2	2	6	54.00	24.00	9.00	216.00
345	N/A	ALGINATE (kromopan)	packs	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	24.00	300.00	7200.00
346	N/A	RUBBER CUP	pcs	8	8	8	24	120.00	8	8	8	24	120.00	8	8	8	24	120.00	8	8	8	24	120.00	96.00	5.00	480.00
347	N/A	PROPHY PASTE	tube	2	2	2	6	420.00	2	2	2	6	420.00	2	2	2	6	420.00	2	2	2	6	420.00	24.00	70.00	1680.00
348	N/A	PROPHY BRUSH 100's	packs	2	2	2	6	4,350.00	2	2	2	6	4,350.00	2	2	2	6	4,350.00	2	2	2	6	4,350.00	24.00	725.00	17400.00
349	N/A	DISPOSAL BIB 100'S	packs	30	30	30	90	12,150.00	30	30	30	90	12,150.00	30	30	30	90	12,150.00	30	30	30	90	12,150.00	360.00	135.00	48600.00
350	N/A	MOUTH MIRROR with handle #4	pcs	5	5	5	15	825.00	5	5	5	15	825.00	5	5	5	15	825.00	5	5	5	15	825.00	60.00	55.00	3300.00
351	N/A	MOUTH MIRROR with handle #5	pcs	5	5	5	15	900.00	5	5	5	15	900.00	5	5	5	15	900.00	5	5	5	15	900.00	60.00	60.00	3600.00
352	N/A	COTTON PLIER with lock	pcs	5	5	5	15	1,500.00	5	5	5	15	1,500.00	5	5	5	15	1,500.00	5	5	5	15	1,500.00	60.00	100.00	6000.00
353	N/A	COTTON PLIER without lock	pcs	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	60.00	80.00	4800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
354	N/A	EXPLORER	pcs	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	60.00	80.00	4800.00
355	N/A	DYCAL	pcs	5	5	5	15	15,000.00	5	5	5	15	15,000.00	5	5	5	15	15,000.00	5	5	5	15	15,000.00	60.00	1,000.00	60000.00
356	N/A	BEAUTIFIL COMPOSITE	tube	5	5	5	15	20,025.00	5	5	5	15	20,025.00	5	5	5	15	20,025.00	5	5	5	15	20,025.00	60.00	1,335.00	80100.00
357	N/A	DIAMOND BURS (round)	pcs	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	60.00	50.00	3000.00
358	N/A	DIAMOND BURS (straight)	pcs	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	60.00	50.00	3000.00
359	N/A	DIAMOND BURS (inverted)	pcs	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	60.00	50.00	3000.00
360	N/A	GUM SEPERATOR TRUMPF PAKISTAN	pcs	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	60.00	80.00	4800.00
361	N/A	CARPULE SYRINGE PAKISTAN	pcs	5	5	5	15	3,975.00	5	5	5	15	3,975.00	5	5	5	15	3,975.00	5	5	5	15	3,975.00	60.00	265.00	15900.00
362	N/A	CHISEL DOUBLE ENDED TRUMPF PAKISTAN	pcs	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	60.00	80.00	4800.00
363	N/A	GLASSTONOMER CEMENT type I shofu 510ml	pcs	5	5	5	15	18,000.00	5	5	5	15	18,000.00	5	5	5	15	18,000.00	5	5	5	15	18,000.00	60.00	1,200.00	72000.00
364	N/A	DENTAL CHAIR	unit	1	0	0	1	157,200.00	1	0	0	1	157,200.00	1	0	0	1	157,200.00	1	0	0	1	157,200.00	4.00	157,200.00	628800.00
365	N/A	ISOPROPHYL ALCOHOL 500ml (70%)	btls	100	100	100	300	21,000.00	100	100	100	300	21,000.00	100	100	100	300	21,000.00	100	100	100	300	21,000.00	1,200.00	70.00	84000.00
366	N/A	PULMO-AID C NEBULIZER NS	unit	15	15	15	45	157,500.00	15	15	15	45	157,500.00	15	15	15	45	157,500.00	15	15	15	45	157,500.00	180.00	3,500.00	630000.00
367	N/A	OMRON NEBULIZER NE C 28	unit	15	15	15	45	121,500.00	15	15	15	45	121,500.00	15	15	15	45	121,500.00	15	15	15	45	121,500.00	180.00	2,700.00	486000.00
368	N/A	OMRON AUTO BP MONITOR HEM-7121	unit	15	15	15	45	112,500.00	15	15	15	45	112,500.00	15	15	15	45	112,500.00	15	15	15	45	112,500.00	180.00	2,500.00	450000.00
369	N/A	DIGITAL THERMOMETER, SUGITECH	pcs	15	15	15	45	3,375.00	15	15	15	45	3,375.00	15	15	15	45	3,375.00	15	15	15	45	3,375.00	180.00	75.00	13500.00
370	N/A	OMRON DIGITAL THERMOMETER MC 246	pcs	15	15	15	45	8,550.00	15	15	15	45	8,550.00	15	15	15	45	8,550.00	15	15	15	45	8,550.00	180.00	190.00	34200.00
371	N/A	INFRARED THERMOMETER	pcs	15	15	15	45	172,866.15	15	15	15	45	172,866.15	15	15	15	45	172,866.15	15	15	15	45	172,866.15	180.00	3,841.47	691464.60
372	N/A	BLUE SCREEN DRUG TEST KIT	pcs	3500	3500	3500	10500	682,500.00	3500	3500	3500	10500	682,500.00	3500	3500	3500	10500	682,500.00	3500	3500	3500	10500	682,500.00	42,000.00	65.00	2730000.00
373	N/A	ACCU-CA SP (GLUCOSE MONITOR)	sets	30	30	30	90	171,000.00	30	30	30	90	171,000.00	30	30	30	90	171,000.00	30	30	30	90	171,000.00	360.00	1,900.00	684000.00
374	N/A	CIDEX	gls	20	20	20	60	108,000.00	20	20	20	60	108,000.00	20	20	20	60	108,000.00	20	20	20	60	108,000.00	240.00	1,800.00	432000.00
375	N/A	LIDOCAINE DENTAL ANESTHESIA 2% 1.8mm	bxs	100	100	100	300	210,000.00	100	100	100	300	210,000.00	100	100	100	300	210,000.00	100	100	100	300	210,000.00	1,200.00	700.00	840000.00
376	N/A	Yellow Shirt	pcs	3500	3500	3500	10500	945,000.00	3500	3500	3500	10500	945,000.00	3500	3500	3500	10500	945,000.00	3500	3500	3500	10500	945,000.00	42,000.00	90.00	3780000.00
377	N/A	Jogging pants (for inmates)	pcs	3500	0	3500	7000	700,000.00	3500	0	3500	7000	700,000.00	3500	0	3500	7000	700,000.00	3500	0	3500	7000	700,000.00	28,000.00	100.00	2800000.00
378	N/A	Short pants (for inmates)	pcs	3500	0	3500	7000	490,000.00	3500	0	3500	7000	490,000.00	3500	0	3500	7000	490,000.00	3500	0	3500	7000	490,000.00	28,000.00	70.00	1960000.00
379	N/A	Grooming kit	set	3500	3500	3500	10500	630,000.00	3500	3500	3500	10500	630,000.00	3500	3500	3500	10500	630,000.00	3500	3500	3500	10500	630,000.00	42,000.00	60.00	2520000.00
380	N/A	Bathroom soap, 90gms	pcs	5000	5000	5000	15000	337,350.00	5000	5000	5000	15000	337,350.00	5000	5000	5000	15000	337,350.00	5000	5000	5000	15000	337,350.00	60,000.00	22.49	1349400.00
381	N/A	Hand Sanitizers	pcs	600	600	600	1800	42,282.00	600	600	600	1800	42,282.00	600	600	600	1800	42,282.00	600	600	600	1800	42,282.00	7,200.00	23.49	169128.00
382	N/A	Hand soap	pcs	5000	5000	5000	15000	375,000.00	5000	5000	5000	15000	375,000.00	5000	5000	5000	15000	375,000.00	5000	5000	5000	15000	375,000.00	60,000.00	25.00	1500000.00
383	N/A	Shampoo	sachet	4500	4500	4500	13500	891,000.00	4500	4500	4500	13500	891,000.00	4500	4500	4500	13500	891,000.00	4500	4500	4500	13500	891,000.00	54,000.00	66.00	3564000.00
384	N/A	Zonrox (900ml)	bots.	100	100	100	300	25,500.00	100	100	100	300	25,500.00	100	100	100	300	25,500.00	100	100	100	300	25,500.00	1,200.00	85.00	102000.00
385	N/A	Sterilox (100ml) Disinfectant	bots.	50	50	50	150	11,250.00	50	50	50	150	11,250.00	50	50	50	150	11,250.00	50	50	50	150	11,250.00	600.00	75.00	45000.00
386	N/A	Toothpaste, 30gms	sachet	4500	4500	4500	13500	135,000.00	4500	4500	4500	13500	135,000.00	4500	4500	4500	13500	135,000.00	4500	4500	4500	13500	135,000.00	54,000.00	10.00	540000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
387	N/A	Toothbrush	pcs	4500	4500	4500	13500	270,000.00	4500	4500	4500	13500	270,000.00	4500	4500	4500	13500	270,000.00	4500	4500	4500	13500	270,000.00	54,000.00	20.00	1080000.00
388	N/A	Sleeping mat	pcs	3500	3500	3500	10500	1,260,000.00	3500	3500	3500	10500	1,260,000.00	3500	3500	3500	10500	1,260,000.00	3500	3500	3500	10500	1,260,000.00	42,000.00	120.00	5040000.00
389	N/A	Mosquito net	pcs	3500	3500	3500	10500	1,470,000.00	3500	3500	3500	10500	1,470,000.00	3500	3500	3500	10500	1,470,000.00	3500	3500	3500	10500	1,470,000.00	42,000.00	140.00	5880000.00
390	N/A	Slipper	pcs	3500	3500	3500	10500	420,000.00	3500	3500	3500	10500	420,000.00	3500	3500	3500	10500	420,000.00	3500	3500	3500	10500	420,000.00	42,000.00	40.00	1680000.00
391	N/A	Food tray	pcs	3500	3500	3500	10500	1,050,000.00	3500	3500	3500	10500	1,050,000.00	3500	3500	3500	10500	1,050,000.00	3500	3500	3500	10500	1,050,000.00	42,000.00	100.00	4200000.00
392	N/A	Good morning towel	pcs	3500	3500	3500	10500	315,000.00	3500	3500	3500	10500	315,000.00	3500	3500	3500	10500	315,000.00	3500	3500	3500	10500	315,000.00	42,000.00	30.00	1260000.00
393	N/A	Basketball	pcs	30	30	30	90	72,000.00	30	30	30	90	72,000.00	30	30	30	90	72,000.00	30	30	30	90	72,000.00	360.00	800.00	288000.00
394	N/A	Basketball ring with net	set	30	30	30	90	76,500.00	30	30	30	90	76,500.00	30	30	30	90	76,500.00	30	30	30	90	76,500.00	360.00	850.00	306000.00
395	N/A	Volleyball	pcs	30	30	30	90	67,500.00	30	30	30	90	67,500.00	30	30	30	90	67,500.00	30	30	30	90	67,500.00	360.00	750.00	270000.00
396	N/A	Volleyball net	pcs	20	20	20	60	18,000.00	20	20	20	60	18,000.00	20	20	20	60	18,000.00	20	20	20	60	18,000.00	240.00	300.00	72000.00
397	N/A	Dartboard with pin	set	50	50	50	150	184,500.00	50	50	50	150	184,500.00	50	50	50	150	184,500.00	50	50	50	150	184,500.00	600.00	1,230.00	738000.00
398	N/A	Chessboard (big)	set	60	60	60	180	24,300.00	60	60	60	180	24,300.00	60	60	60	180	24,300.00	60	60	60	180	24,300.00	720.00	135.00	97200.00
399	N/A	Table Tennis	set	6	6	6	18	104,400.00	6	6	6	18	104,400.00	6	6	6	18	104,400.00	6	6	6	18	104,400.00	72.00	5,800.00	417600.00
400	N/A	Scrabble	set	50	50	50	150	27,750.00	50	50	50	150	27,750.00	50	50	50	150	27,750.00	50	50	50	150	27,750.00	600.00	185.00	111000.00
401	N/A	Badminton Racket with shuttle cock	set	50	50	50	150	271,200.00	50	50	50	150	271,200.00	50	50	50	150	271,200.00	50	50	50	150	271,200.00	600.00	1,808.00	1084800.00
402	N/A	Barbell	pcs	5	5	5	15	27,000.00	5	5	5	15	27,000.00	5	5	5	15	27,000.00	5	5	5	15	27,000.00	60.00	1,800.00	108000.00
403	N/A	Dumbbell 5kgs	pcs	5	5	5	15	11,250.00	5	5	5	15	11,250.00	5	5	5	15	11,250.00	5	5	5	15	11,250.00	60.00	750.00	45000.00
404	N/A	Dumbbell 4kgs	pcs	5	5	5	15	8,550.00	5	5	5	15	8,550.00	5	5	5	15	8,550.00	5	5	5	15	8,550.00	60.00	570.00	34200.00
405	N/A	Dumbbell 3kgs	pcs	5	5	5	15	9,975.00	5	5	5	15	9,975.00	5	5	5	15	9,975.00	5	5	5	15	9,975.00	60.00	665.00	39900.00
406	N/A	Stationary bike	unit	5	5	5	15	112,500.00	5	5	5	15	112,500.00	5	5	5	15	112,500.00	5	5	5	15	112,500.00	60.00	7,500.00	450000.00
407	N/A	Punching bag	pcs	5	5	5	15	37,500.00	5	5	5	15	37,500.00	5	5	5	15	37,500.00	5	5	5	15	37,500.00	60.00	2,500.00	150000.00
408	N/A	Skipping jump rope	pcs	50	50	50	150	105,000.00	50	50	50	150	105,000.00	50	50	50	150	105,000.00	50	50	50	150	105,000.00	600.00	700.00	420000.00
409	N/A	Sprayer	pcs	16	16	16	48	57,600.00	16	16	16	48	57,600.00	16	16	16	48	57,600.00	16	16	16	48	57,600.00	192.00	1,200.00	230400.00
410	N/A	Trapal (15x20)	rolls	15	15	15	45	144,000.00	15	15	15	45	144,000.00	15	15	15	45	144,000.00	15	15	15	45	144,000.00	180.00	3200.00	576000.00
411	N/A	Ammunition Reloading Machine	unit	1	0	1	2	70,000.00	1	0	1	2	70,000.00	1	0	1	2	70,000.00	1	0	1	2	70,000.00	8.00	35,000.00	280000.00
412	N/A	Small Primer Flochi caliber 9mm	pcs	2000	2000	200	4200	13,440.00	2000	2000	200	4200	13,440.00	2000	2000	200	4200	13,440.00	2000	2000	200	4200	13,440.00	16,800.00	3.20	53760.00
413	N/A	Bullet Head 125gms Teflon caliber 9mm	pcs	2000	2000	2000	6000	22,800.00	2000	2000	2000	6000	22,800.00	2000	2000	2000	6000	22,800.00	2000	2000	2000	6000	22,800.00	24,000.00	3.80	91200.00
414	N/A	Gun Powder Zira caliber 9mm	bts	3	3	3	9	16,200.00	3	3	3	9	16,200.00	3	3	3	9	16,200.00	3	3	3	9	16,200.00	36.00	1,800.00	64800.00
415	N/A	Empty shell caliber 9mm	pcs	2000	2000	2000	6000	42,900.00	2000	2000	2000	6000	42,900.00	2000	2000	2000	6000	42,900.00	2000	2000	2000	6000	42,900.00	24,000.00	7.15	171600.00
416	N/A	Ammo Gauge caliber 9mm	pcs	2000	2000	2000	6000	48,000.00	2000	2000	2000	6000	48,000.00	2000	2000	2000	6000	48,000.00	2000	2000	2000	6000	48,000.00	24,000.00	8.00	192000.00
417	N/A	CED 7000 Shooting Timer	pcs	3	3	3	9	85,500.00	3	3	3	9	85,500.00	3	3	3	9	85,500.00	3	3	3	9	85,500.00	36.00	9,500.00	342000.00
418	N/A	Ammunition shotgun 12 Gauge	rds	2000	2000	2000	6000	186,000.00	2000	2000	2000	6000	186,000.00	2000	2000	2000	6000	186,000.00	2000	2000	2000	6000	186,000.00	24,000.00	31.00	744000.00
419	N/A	Ammunition M16 Rifle	rds	2000	2000	2000	6000	198,000.00	2000	2000	2000	6000	198,000.00	2000	2000	2000	6000	198,000.00	2000	2000	2000	6000	198,000.00	24,000.00	33.00	792000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
420	N/A	Ammunition M14 Rifle	rds	2000	2000	2000	6000	240,000.00	2000	2000	2000	6000	240,000.00	2000	2000	2000	6000	240,000.00	2000	2000	2000	6000	240,000.00	24,000.00	40.00	960000.00
421	N/A	Assorted Spices	pcks	1500	1500	1500	4500	1,620,000.00	1500	1500	1500	4500	1,620,000.00	1500	1500	1500	4500	1,620,000.00	1500	1500	1500	4500	1,620,000.00	18,000.00	360.00	6480000.00
422	N/A	Assorted Fruits	crates	1000	1000	1000	3000	1,200,000.00	1000	1000	1000	3000	1,200,000.00	1000	1000	1000	3000	1,200,000.00	1000	1000	1000	3000	1,200,000.00	12,000.00	400.00	4800000.00
423	N/A	Assorted Vegetables	sack	2500	2500	2500	7500	2,700,000.00	2500	2500	2500	7500	2,700,000.00	2500	2500	2500	7500	2,700,000.00	2500	2500	2500	7500	2,700,000.00	30,000.00	360.00	10800000.00
424	N/A	Misua/Odong/Bihon/Sotanghon/Pancit	pcks	6000	6000	6000	18000	9,360,000.00	6000	6000	6000	18000	9,360,000.00	6000	6000	6000	18000	9,360,000.00	6000	6000	6000	18000	9,360,000.00	72,000.00	520.00	37440000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
425	N/A	Beef	kls	6500	6500	6500	19500	5,850,000.00	6500	6500	6500	19500	5,850,000.00	6500	6500	6500	19500	5,850,000.00	6500	6500	6500	19500	5,850,000.00	78,000.00	300.00	23400000.00
426	N/A	Chicken	kls	10000	10000	10000	30000	6,000,000.00	10000	10000	10000	30000	6,000,000.00	10000	10000	10000	30000	6,000,000.00	10000	10000	10000	30000	6,000,000.00	120,000.00	200.00	24000000.00
427	N/A	Condiments	pck/btls	1000	1000	1000	3000	1,350,000.00	1000	1000	1000	3000	1,350,000.00	1000	1000	1000	3000	1,350,000.00	1000	1000	1000	3000	1,350,000.00	12,000.00	450.00	5400000.00
428	N/A	Dried Fish	kls	8000	8000	8000	24000	8,400,000.00	8000	8000	8000	24000	8,400,000.00	8000	8000	8000	24000	8,400,000.00	8000	8000	8000	24000	8,400,000.00	96,000.00	350.00	33600000.00
429	N/A	Eggs	tray	8000	8000	8000	24000	5,280,000.00	8000	8000	8000	24000	5,280,000.00	8000	8000	8000	24000	5,280,000.00	8000	8000	8000	24000	5,280,000.00	96,000.00	220.00	21120000.00
430	N/A	Fresh Fish	kls	12000	12000	12000	36000	6,840,000.00	12000	12000	12000	36000	6,840,000.00	12000	12000	12000	36000	6,840,000.00	12000	12000	12000	36000	6,840,000.00	144,000.00	190.00	27360000.00
431	N/A	Pork	kls	5000	5000	5000	15000	3,150,000.00	5000	5000	5000	15000	3,150,000.00	5000	5000	5000	15000	3,150,000.00	5000	5000	5000	15000	3,150,000.00	60,000.00	210.00	12600000.00
432	N/A	Sardines	can	5000	5000	5000	15000	270,000.00	5000	5000	5000	15000	270,000.00	5000	5000	5000	15000	270,000.00	5000	5000	5000	15000	270,000.00	60,000.00	18.00	1080000.00
433	N/A	Hotdog	kls	5000	5000	5000	15000	2,700,000.00	5000	5000	5000	15000	2,700,000.00	5000	5000	5000	15000	2,700,000.00	5000	5000	5000	15000	2,700,000.00	60,000.00	180.00	10800000.00
434	N/A	Rice	sack	2000	2000	2000	6000	9,900,000.00	2000	2000	2000	6000	9,900,000.00	2000	2000	2000	6000	9,900,000.00	2000	2000	2000	6000	9,900,000.00	24,000.00	1,650.00	39600000.00
435	N/A	LPG	tank	100	100	100	300	295,800.00	100	100	100	300	295,800.00	100	100	100	300	295,800.00	100	100	100	300	295,800.00	1,200.00	986.00	1183200.00

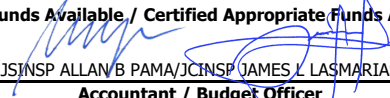
A. TOTAL	P	608,650,054.50
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	P	60,865,005.45
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	P	-
D. GRAND TOTAL (A + B+ C)	P	669,515,059.95
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.


Prepared by:


JO2 HANNA P LALAS
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


JSINSP ALLAN B PAMA/JCINSP JAMES L LASMARIAS
Accountant / Budget Officer

Approved by:


JSSUPT SIMEON S DOLOJO JR, DSC
Head of Office/Agency

Date Prepared: August 3, 2021