

## BJMPRO-XII Annual Procurement Plan (APP) Non-CSE for FY 2021

Date: January 18, 2021

| Code (PAP)  | Procurement Program/Project  | PMO/End-User                 | Mode of Procurement     | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (Php) |              |    | Remarks (brief description of Program/Project)  |
|-------------|--|------------------------------|-------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
|             |  |                              |                         | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |   |
| 50213040 99 | Provision of Inner Perimeter Fence for Koronadal City District Jail (New Site)             | Koronadal City District Jail | Competitive Bidding     | 2nd Quarter                            |                  |                 |                  | GoP             | 470,592.00             | 470,592.00   |    | To strengthen the security and safety of Koronadal City District Jail                           |
| 50213040 99 | Provision of Kitchen for Koronadal City District Jail (New Site)                           | Koronadal City District Jail | Competitive Bidding     | 2nd Quarter                            |                  |                 |                  | GoP             | 380,000.00             | 380,000.00   |    | Improvement of Koronadal City District Jail   |
| 50213040 99 | Riprapping and Completion of Second Perimeter Fence at Polomolok Municipal Jail (New Site) | Polomolok Municipal Jail     | Competitive Bidding     | 3rd Quarter                            |                  |                 |                  | GoP             | 445,000.00             | 445,000.00   |    | To strengthen the security and safety of Polomolok Municipal Jail                               |
| 50203070 00 | Procurement of Drugs and Medicines   | BJMPRO-XII (Region wide)     | Competitive Bidding     | Quarterly                              |                  |                 |                  | GoP             | 20,717,400.00          | 5,179,350.00 |    | Procurement of Drugs and Medicines for BJMPRO12 PDL for the First Quarter of 2021               |
| 50203080 00 | Procurement of Medical, Dental and Laboratory  | BJMPRO-XII (Region wide)     | Competitive Bidding     | Semestral                              |                  |                 |                  | GoP             | 561,660.00             | 280,830.00   |    | Procurement of Medical, Dental and Laboratory for the First Quarter of 2021                     |
| 50203010 00 | Procurement of Assorted Office Supplies  | BJMPRO-XII (Region wide)     | Competitive Bidding     | Semestral                              |                  |                 |                  | GoP             | 2,079,608.00           | 1,039,804.00 |    | Procurement of Assorted Office Supplies for the First Quarter of 2021                           |
| 50203990 00 | Procurement of Assorted Rehabilitation Supplies  | BJMPRO-XII (Region wide)     | Competitive Bidding     | Quarterly                              |                  |                 |                  | GoP             | 5,904,000.00           | 1,476,000.00 |    | Procurement of Assorted Rehabilitation Supplies for BJMPRO12 PDLs for the First Quarter of 2021 |
| 50203090 00 | Procurement of Petroleum, Oil and Lubricants   | BJMPRO-XII (Region wide)     | Competitive Bidding     | Semestral                              |                  |                 |                  | GoP             | 2,093,000.00           | 1,046,500.00 |    | Procurement of Petroleum, Oil and Lubricants for the First Quarter of 2021                      |
| 50203120 00 | Procurement of Military and Police Supplies  | BJMPRO-XII (Region wide)     | Small Value Procurement | Semestral                              |                  |                 |                  | GoP             | 177,600.00             | 88,800.00    |    | Procurement of Military and Police Supplies of 2021   |

|             |  |   |                            |             |  |  |  |     |              |              |  |  |
|-------------|--|---|----------------------------|-------------|--|--|--|-----|--------------|--------------|--|--|
| 50203250-00 | PDLs' MSE  | BJMPRO-XII<br>(Region wide)                     | Small Value<br>Procurement | Quarterly   |  |  |  | GoP | 7,484,700.00 | 1,871,175.00 |  | Procurement of<br>Other Supplies for<br>the consumption<br>of BJMPRO-XII |
| 50204010 00 | Water Expenses   | BJMPRO-XII<br>(Region wide)                     | Direct<br>Contracting      | Monthly     |  |  |  | GoP | 1,204,635.96 | 100,386.33   |  | General<br>Management and<br>Supervision                                 |
| 50204020 00 | Electricity  | BJMPRO-XII<br>(Region wide)                     | Direct<br>Contracting      | Monthly     |  |  |  | GoP | 7,027,743.24 | 585,645.27   |  | General<br>Management and<br>Supervision                                 |
| 50205020 00 | Telephone/Fax landline Expenses  | BJMPRO-XII<br>(Region wide)                     | Direct<br>Contracting      | Monthly     |  |  |  | GoP | 145,107.96   | 12,092.33    |  | General<br>Management and<br>Supervision                                 |
| 50205030 00 | Internet and Subscription  | BJMPRO-XII<br>(Region wide)                     | Direct<br>Contracting      | Monthly     |  |  |  | GoP | 220,815.36   | 18,401.28    |  | General<br>Management and<br>Supervision                                 |
| 50205010 00 | Postage and Courier Services   | BJMPRO-XII<br>(Region wide)                     | Direct<br>Contracting      | Monthly     |  |  |  | GoP | 180,000.00   | 15,000.00    |  | General<br>Management and<br>Supervision                                 |
| 50299020 00 | Printing and Publication Expenses                                      | BJMPRO-XII<br>(Region wide)                     | Small Value<br>Procurement | Quarterly   |  |  |  | GoP | 238,920.00   | 59,730.00    |  | General<br>Management and<br>Supervision                                 |
| 50215020 00 | Fidelity Bond Premiums   | BJMPRO-XII<br>(Region wide)                     | Direct<br>Contracting      | Annually    |  |  |  | GoP | 190,837.50   | 190,837.50   |  | General<br>Management and<br>Supervision                                 |
| 50211020 00 | Auditing Services  | BJMPRO-XII<br>(Region wide)                     | Direct<br>Contracting      | Annually    |  |  |  | GoP | 84,000.00    | 84,000.00    |  | General<br>Management and<br>Supervision                                 |
| 50213060 99 | Repair of Defects and Maintenance of<br>Mitsubishi L300 BTVs (SHT 336) | Tacurong City<br>District Jail                  | Small Value<br>Procurement | 1st Quarter |  |  |  | GoP | 30,000.00    | 30,000.00    |  | To maintain the<br>good running<br>condition of BJMP<br>Vehicles         |
| 50213060 99 | Repair of Defects and Maintenance of<br>Mitsubishi L300 BTVs (SHT 340) | Tacurong City<br>District Jail-<br>Female Dorm. | Small Value<br>Procurement | 1st Quarter |  |  |  | GoP | 25,000.00    | 25,000.00    |  | To maintain the<br>good running<br>condition of BJMP<br>Vehicles         |
| 50213060 99 | Repair of Defects and Maintenance of<br>Mitsubishi L300 BTVs (SHT 650) | Kidapawan<br>City District<br>Jail              | Small Value<br>Procurement | 2nd Quarter |  |  |  | GoP | 35,000.00    | 35,000.00    |  | To maintain the<br>good running<br>condition of BJMP<br>Vehicles         |
| 50213060 99 | Repair of Defects and Maintenance of<br>Mitsubishi L300 BTVs (B2 D501) | Isulan District<br>Jail                         | Small Value<br>Procurement | 2nd Quarter |  |  |  | GoP | 25,000.00    | 25,000.00    |  | To maintain the<br>good running<br>condition of BJMP<br>Vehicles         |
| 50213060 99 | Repair of Defects and Maintenance of<br>Mitsubishi L300 BTVs (B2 C758) | General<br>Santos City<br>Jail-Male<br>Dorm.    | Small Value<br>Procurement | 2nd Quarter |  |  |  | GoP | 32,000.00    | 32,000.00    |  | To maintain the<br>good running<br>condition of BJMP<br>Vehicles         |
| 50213060 99 | Repair of Defects and Maintenance of<br>Mitsubishi L300 BTVs (B2 D500) | North Cotabato<br>District Jail                 | Small Value<br>Procurement | 3rd Quarter |  |  |  | GoP | 35,000.00    | 35,000.00    |  | To maintain the<br>good running<br>condition of BJMP<br>Vehicles         |

|             |   |                                       |                         |             |  |  |  |     |               |              |  |   |
|-------------|---|---------------------------------------|-------------------------|-------------|--|--|--|-----|---------------|--------------|--|---|
| 50213060 99 | Repair of Defects and Maintenance of Mitsubishi L300 BTVs (B0 G431) | Polomolok Municipal Jail              | Small Value Procurement | 3rd Quarter |  |  |  | GoP | 26,680.00     | 26,680.00    |  | To maintain the good running condition of BJMP Vehicles       |
| 50213060 99 | Repair of Defects and Maintenance of Mitsubishi L300 BTVs (B2 C588) | Makilala District Jail                | Small Value Procurement | 4th Quarter |  |  |  | GoP | 20,000.00     | 20,000.00    |  | To maintain the good running condition of BJMP Vehicles       |
| 50213060 99 | Repair of Defects and Maintenance of Mitsubishi L300 BTVs (B2 C758) | General Santos City Jail-Female Dorm. | Small Value Procurement | 4th Quarter |  |  |  | GoP | 25,000.00     | 25,000.00    |  | To maintain the good running condition of BJMP Vehicles       |
| 50203120 00 | Procurement of Tires and Batteries                                  | BJMPRO-XII                            | Shopping                | 4th Quarter |  |  |  | GoP | 212,592.00    | 212,592.00   |  | To maintain the good running condition of BJMP Vehicles       |
| 50213050 02 | Repair and Maintenance of Office Equipment                          | BJMPRO-XII (Region wide)              | Small Value Procurement | Quarterly   |  |  |  | GoP | 90,160.00     | 22,540.00    |  | General Management and Supervision                            |
| 50203050 00 | Prisoners' Subsistence Allowance (Food Services)                    | BJMPRO-XII (Region wide)              | Shopping                | Monthly     |  |  |  | GoP | 97,754,160.00 | 8,146,180.00 |  | For the Consumption of BJMPRO-XII Persons Deprived of Liberty |

**Total**

**₱147,916,212.02    ₱21,979,135.71**


**₱0.00**

We hereby warrant that the total amount reflected in this annual procurement plan to procure the listed civil works and other services has been included in or is within our approved budget for the year.


Prepared by:

  
**J/SINSP MAR LOUIE V SALCEDO**  
 BAC Secretariat

Certified Funds Available/  
 Certified Appropriate Funds Available:

  
**J/SINSP JAMES L LASMARIAS**  
 Budget Officer

Recommending Approval:

  
**J/SUPT ERWIN LUCY P RONQUILLO**  
 BAC, Chairman

Approved by:

  
**J/SSUPT SIMEON S DOLOJO JR, DSC**  
 Regional Director