

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
3. The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
7. Once accomplished and finalized, the APP-CSE 2021 form should be:
 - a. Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPs website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before **December 15, 2020.**

Department/Bureau/Office: BUREAU OF JAIL MANAGEMENT AND PENOLGY	Agency Account Code: _____	Contact Person: JSSUPT SIMEON S DOLOJO JR,DSC
Region: XII	Organization Type: NATIONAL GOVERNMENT AGENCY (NGA)	Position: REGIONAL DIRECTOR
Address: BJMPRO-XII REGIONAL CENTER, BRGY. CARPENTER HILL, KORONADAL CITY		E-mail : bjmpro12@yahoo.com
		Telephone/Mobile Nos: 083-877-3485

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	40	40	40	120	16,723.20	40	40	40	120	16,723.20	40	40	40	120	16,723.20	40	40	40	120	16,723.20	480.00	139.36	66892.80
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle	200	200	200	600	90,858.00	200	200	200	600	90,858.00	200	200	200	600	90,858.00	200	200	200	600	90,858.00	2,400.00	151.43	363432.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	200	200	200	600	26,148.00	200	200	200	600	26,148.00	200	200	200	600	26,148.00	200	200	200	600	26,148.00	2,400.00	43.58	104592.00
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon	100	100	100	300	137,280.00	100	100	100	300	137,280.00	100	100	100	300	137,280.00	100	100	100	300	137,280.00	1,200.00	457.60	549120.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	200	200	200	600	26,148.00	200	200	200	600	26,148.00	200	200	200	600	26,148.00	200	200	200	600	26,148.00	2,400.00	43.58	104592.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	100	100	100	300	136,500.00	100	100	100	300	136,500.00	100	100	100	300	136,500.00	100	100	100	300	136,500.00	1,200.00	455.00	546000.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	50	50	50	150	31,162.50	50	50	50	150	31,162.50	50	50	50	150	31,162.50	50	50	50	150	31,162.50	600.00	207.75	124650.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	30	30	30	90	2,836.80	30	30	30	90	2,836.80	30	30	30	90	2,836.80	30	30	30	90	2,836.80	360.00	31.52	11347.20
FILMS																										
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	20	20	20	60	5,023.20	20	20	20	60	5,023.20	20	20	20	60	5,023.20	20	20	20	60	5,023.20	240.00	83.72	20092.80
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1029.60	0.00
15	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1528.80	0.00
16	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	906.36	0.00
17	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	884.00	0.00

191	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart						0	0.00						0	0.00					0	0.00	0.00	1944.80		0.00
192	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart						0	0.00						0	0.00					0	0.00	0.00	1539.20		0.00
193	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart						0	0.00						0	0.00					0	0.00	0.00	1539.20		0.00
194	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart						0	0.00						0	0.00					0	0.00	0.00	1539.20		0.00
195	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart						0	0.00						0	0.00					0	0.00	0.00	1570.40		0.00
196	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart						0	0.00						0	0.00					0	0.00	0.00	1165.84		0.00
197	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart						0	0.00						0	0.00					0	0.00	0.00	1165.84		0.00
198	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart						0	0.00						0	0.00					0	0.00	0.00	1165.84		0.00
199	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart						0	0.00						0	0.00					0	0.00	0.00	366.08		0.00
200	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart						0	0.00						0	0.00					0	0.00	0.00	366.08		0.00
201	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart						0	0.00						0	0.00					0	0.00	0.00	366.08		0.00
202	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart						0	0.00						0	0.00					0	0.00	0.00	366.08		0.00
203	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart						0	0.00						0	0.00					0	0.00	0.00	366.08		0.00
204	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart						0	0.00						0	0.00					0	0.00	0.00	249.60		0.00
205	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart						0	0.00						0	0.00					0	0.00	0.00	249.60		0.00
206	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart						0	0.00						0	0.00					0	0.00	0.00	249.60		0.00
207	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart						0	0.00						0	0.00					0	0.00	0.00	405.60		0.00
208	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart						0	0.00						0	0.00					0	0.00	0.00	405.60		0.00
209	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan Original	cart						0	0.00						0	0.00					0	0.00	0.00	995.75		0.00
210	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta Original	cart						0	0.00						0	0.00					0	0.00	0.00	995.75		0.00
211	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow Original	cart						0	0.00						0	0.00					0	0.00	0.00	995.75		0.00
212	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black Original	cart						0	0.00						0	0.00					0	0.00	0.00	4956.60		0.00
213	44103105-HX-C48	Ink Cartridge, HP L0563AA (HP955XL) Cyan Original	cart						0	0.00						0	0.00					0	0.00	0.00	1212.64		0.00
214	44103105-HX-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta Origin	cart						0	0.00						0	0.00					0	0.00	0.00	1212.64		0.00
215	44103105-HX-Y48	Ink Cartridge, HP L0569AA (HP955XL) Yellow Origina	cart						0	0.00						0	0.00					0	0.00	0.00	1212.64		0.00
216	44103105-HX-B48	Ink Cartridge, HP L0572AA (HP955XL) Black Original	cart						0	0.00						0	0.00					0	0.00	0.00	1644.24		0.00
217	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan Original	cart						0	0.00						0	0.00					0	0.00	0.00	453.62		0.00
218	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta Original	cart						0	0.00						0	0.00					0	0.00	0.00	453.62		0.00
219	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow Original	cart						0	0.00						0	0.00					0	0.00	0.00	453.62		0.00
220	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black Original	cart						0	0.00						0	0.00					0	0.00	0.00	741.28		0.00
221	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart						0	0.00						0	0.00					0	0.00	0.00	77.43		0.00
222	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart						0	0.00						0	0.00					0	0.00	0.00	736.32		0.00
223	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart						0	0.00						0	0.00					0	0.00	0.00	77.94		0.00
224	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	50	50	50	150	402,792.00	50	50	50	150	402,792.00	50	50	50	150	402,792.00	50	50	50	150	402,792.00	600.00	2685.28		1611168.00
225	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	50	50	50	150	283,920.00	50	50	50	150	283,920.00	50	50	50	150	283,920.00	50	50	50	150	283,920.00	600.00	1892.80		1135680.00
226	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	50	50	50	150	402,792.00	50	50	50	150	402,792.00	50	50	50	150	402,792.00	50	50	50	150	402,792.00	600.00	2685.28		1611168.00
227	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	50	50	50	150	535,080.00	50	50	50	150	535,080.00	50	50	50	150	535,080.00	50	50	50	150	535,080.00	600.00	3567.20		2140320.00
228	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HLS450DN	cart					0	0.00							0	0.00					0	0.00	0.00	5002.40		0.00
229	44103103-HP-B12	TONER CART, HP CB435A, Black	cart					0	0.00							0	0.00					0	0.00	0.00	3380.00		0.00
230	44103103-HP-B14	TONER CART, HP CB540A, Black	cart					0	0.00							0	0.00					0	0.00	0.00	3337.36		0.00
231	44103103-HP-B18	TONER CART, HP CE255A, Black	cart					0	0.00							0	0.00					0	0.00	0.00	7332.00		0.00
232	44103103-HP-B21	TONER CART, HP CE278A, Black	cart					0	0.00							0	0.00					0	0.00	0.00	3952.00		0.00
233	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart					0	0.00							0	0.00					0	0.00	0.00	3432.00		0.00
234	44103103-HP-B23	TONER CART, HP CE310A, Black	cart					0	0.00							0	0.00					0	0.00	0.00	2360.80		0.00
235	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart					0	0.00							0	0.00					0	0.00	0.00	2542.80		0.00
236	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart					0	0.00							0	0.00					0	0.00	0.00	2542.80		0.00

237	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart					0	0.00					0	0.00				0	0.00	0.00	2542.80	0.00
238	44103103-HP-B24	TONER CART, HP CE320A, Black	cart					0	0.00					0	0.00				0	0.00	0.00	2916.16	0.00
239	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart					0	0.00					0	0.00				0	0.00	0.00	3072.16	0.00
240	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart					0	0.00					0	0.00				0	0.00	0.00	3072.16	0.00
241	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart					0	0.00					0	0.00				0	0.00	0.00	3072.16	0.00
242	44103103-HP-B25	TONER CART, HP CE390A, Black	cart					0	0.00					0	0.00				0	0.00	0.00	7856.16	0.00
243	44103103-HP-B26	TONER CART, HP CE400A, Black	cart					0	0.00					0	0.00				0	0.00	0.00	6900.40	0.00
244	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart					0	0.00					0	0.00				0	0.00	0.00	10193.04	0.00
245	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart					0	0.00					0	0.00				0	0.00	0.00	10193.04	0.00
246	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart					0	0.00					0	0.00				0	0.00	0.00	10193.04	0.00
247	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart					0	0.00					0	0.00				0	0.00	0.00	4201.60	0.00
248	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart					0	0.00					0	0.00				0	0.00	0.00	6011.20	0.00
249	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart					0	0.00					0	0.00				0	0.00	0.00	6011.20	0.00
250	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart					0	0.00					0	0.00				0	0.00	0.00	6011.20	0.00
251	44103103-HP-B28	TONER CART, HP CE505A, Black	cart					0	0.00					0	0.00				0	0.00	0.00	4466.80	0.00
252	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart					0	0.00					0	0.00				0	0.00	0.00	7332.00	0.00
253	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart					0	0.00					0	0.00				0	0.00	0.00	3044.01	0.00
254	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart					0	0.00					0	0.00				0	0.00	0.00	5787.60	0.00
255	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart					0	0.00					0	0.00				0	0.00	0.00	5200.00	0.00
256	44103103-HP-B51	HP Toner CF280XC	cart					0	0.00					0	0.00				0	0.00	0.00	7112.56	0.00
257	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart					0	0.00					0	0.00				0	0.00	0.00	8606.00	0.00
258	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart					0	0.00					0	0.00				0	0.00	0.00	3241.70	0.00
259	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Blk Contract L	cart					0	0.00					0	0.00				0	0.00	0.00	4056.00	0.00
260	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) black	cart					0	0.00					0	0.00				0	0.00	0.00	10051.00	0.00
261	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart					0	0.00					0	0.00				0	0.00	0.00	13156.00	0.00
262	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart					0	0.00					0	0.00				0	0.00	0.00	2901.60	0.00
263	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart					0	0.00					0	0.00				0	0.00	0.00	2953.60	0.00
264	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart					0	0.00					0	0.00				0	0.00	0.00	2953.60	0.00
265	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart					0	0.00					0	0.00				0	0.00	0.00	2953.60	0.00
266	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart					0	0.00					0	0.00				0	0.00	0.00	7056.40	0.00
267	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart					0	0.00					0	0.00				0	0.00	0.00	8846.24	0.00
268	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow LaserJe	cart					0	0.00					0	0.00				0	0.00	0.00	8846.24	0.00
269	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta LaserJ	cart					0	0.00					0	0.00				0	0.00	0.00	8846.24	0.00
270	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black LaserJet	cart					0	0.00					0	0.00				0	0.00	0.00	3429.78	0.00
271	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan LaserJet	cart					0	0.00					0	0.00				0	0.00	0.00	4043.83	0.00
272	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow LaserJe	cart					0	0.00					0	0.00				0	0.00	0.00	4043.83	0.00
273	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta LaserJ	cart					0	0.00					0	0.00				0	0.00	0.00	4043.83	0.00
274	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart					0	0.00					0	0.00				0	0.00	0.00	4440.80	0.00
275	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart					0	0.00					0	0.00				0	0.00	0.00	7441.20	0.00
276	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart					0	0.00					0	0.00				0	0.00	0.00	5616.00	0.00
277	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart					0	0.00					0	0.00				0	0.00	0.00	7472.40	0.00
278	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart					0	0.00					0	0.00				0	0.00	0.00	5616.00	0.00
279	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart					0	0.00					0	0.00				0	0.00	0.00	7472.40	0.00
280	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart					0	0.00					0	0.00				0	0.00	0.00	5616.00	0.00
281	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart					0	0.00					0	0.00				0	0.00	0.00	7472.40	0.00
282	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart					0	0.00					0	0.00				0	0.00	0.00	3900.00	0.00

6	43232304-SFT-006	Data management and query software	license							0	0.00								0	0.00	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license							0	0.00								0	0.00	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license							0	0.00								0	0.00	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license							0	0.00								0	0.00	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license							0	0.00								0	0.00	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license							0	0.00								0	0.00	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license							0	0.00								0	0.00	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license							0	0.00								0	0.00	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license							0	0.00								0	0.00	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license							0	0.00								0	0.00	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license							0	0.00								0	0.00	0.00	0.00	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Common Electrical Supplies

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type	unit	1	1	1	3	77,985.00	1	1	1	3	77,985.00	1	1	1	3	77,985.00	1	1	1	3	77,985.00	12.00	25995.00	311940.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type	unit	2		1	3	108,000.00		2		2	72,000.00		1		1	36,000.00		1		1	36,000.00	7.00	36000.00	252000.00
3	N/A	Ballast, 16watts	pcs	120	120	120	360	28,440.00	120	120	120	360	28,440.00	120	120	120	360	28,440.00	120	120	120	360	28,440.00	1,440.00	79.00	113760.00
4	N/A	Flourescent Lighting Fixture, 1x 36watts	pcs	250	250	250	750	307,687.50	250	250	250	750	307,687.50	250	250	250	750	307,687.50	250	250	250	750	307,687.50	3,000.00	410.25	1230750.00
5	N/A	Fuse, 30 amperes	pcs	350	350	350	1050	17,115.00	350	350	350	1050	17,115.00	350	350	350	1050	17,115.00	350	350	350	1050	17,115.00	4,200.00	16.30	68460.00
6	N/A	Fuse, 60 amperes	pcs	350	350	350	1050	36,645.00	350	350	350	1050	36,645.00	350	350	350	1050	36,645.00	350	350	350	1050	36,645.00	4,200.00	34.90	146580.00
7	N/A	Starter, 4-40watts	pcs	350	350	350	1050	8,715.00	350	350	350	1050	8,715.00	350	350	350	1050	8,715.00	350	350	350	1050	8,715.00	4,200.00	8.30	34860.00
8								0	0.00																0.00	
9								0	0.00																0.00	
10								0	0.00																0.00	
11								0	0.00																0.00	
12								0	0.00																0.00	
13								0	0.00																0.00	
14								0	0.00																0.00	
15								0	0.00																0.00	

Common Office Equipment

1	44111905-WB-N01	White Board	unit	3	3	3	9	44,991.00	3	3	3	9	44,991.00	3	3	3	9	44,991.00	3	3	3	9	44,991.00	36.00	4999.00	179964.00
2	44111911-WB-D01	White Board, Digital	unit	2	2	2	6	779,039.64	2	2	2	6	779,039.64	2	2	2	6	779,039.64	2	2	2	6	779,039.64	24.00	129839.94	3116158.56
3	N/A	Japan 10KVA Silent Diesel Generator Set Air-cooled Electric Start	unit	1	1	2	4	340,000.00	1	1	2	4	340,000.00	1	1	2	4	340,000.00	1	1	2	4	340,000.00	16.00	85000.00	1360000.00
4	N/A	Cash Vault	unit	2	2	2	6	486,000.00	2	2	2	6	486,000.00	2	2	2	6	486,000.00	2	2	2	6	486,000.00	24.00	81000.00	1944000.00
5	N/A	Survielance Camera D&N RX A/F PTZ Dome Camera	unit	6	6	6	18	541,800.00	6	6	6	18	541,800.00	6	6	6	18	541,800.00	6	6	6	18	541,800.00	72.00	30100.00	2167200.00
6	N/A	Styro Foam 1"x4'8	pck	5	5	5	15	2,550.00	5	5	5	15	2,550.00	5	5	5	15	2,550.00	5	5	5	15	2,550.00	60.00	170.00	10200.00
7	N/A	Yellow Pad	pad	10	10	10	30	897.00	10	10	10	30	897.00	10	10	10	30	897.00	10	10	10	30	897.00	120.00	29.90	3588.00
8	N/A	Laminating film	rolls	2	2	2	6	5,868.00	2	2	2	6	5,868.00	2	2	2	6	5,868.00	2	2	2	6	5,868.00	24.00	978.00	23472.00
9	N/A	PVC Cover (short size)	pck	3	3	3	9	5,400.00	3	3	3	9	5,400.00	3	3	3	9	5,400.00	3	3	3	9	5,400.00	36.00	600.00	21600.00
10	N/A	PVC Cover (Long size)	pck	2	2	2	6	5,520.00	2	2	2	6	5,520.00	2	2	2	6	5,520.00	2	2	2	6	5,520.00	24.00	920.00	22080.00
11								0	0.00																0.00	
12								0	0.00																0.00	
13								0	0.00																0.00	
14								0	0.00																0.00	
15								0	0.00																0.00	

Common Office Supplies

1	N/A	Ballpen Black	pcs	300	300	300	900	4,950.00	300	300	300	900	4,950.00	300	300	300	900	4,950.00	300	300	300	900	4,950.00	3,600.00	5.50	19800.00
2	N/A	Ballpen Blue	pcs	300	300	300	900	4,950.00	300	300	300	900	4,950.00	300	300	300	900	4,950.00	300	300	300	900	4,950.00	3,600.00	5.50	19800.00
3	N/A	Bond Paper A3 Size	ream	1	1	1	3	990.00	1	1	1	3	990.00	1	1	1	3	990.00	1	1	1	3	990.00	12.00	330.00	3960.00
4	N/A	Collimnar Pad, 16cols, 50gsm min.	pcs	15	15	15	45	1,737.00	15	15	15	45	1,737.00	15	15	15	45	1,737.00	15	15	15	45	1,737.00	180.00	38.60	6948.00
5	N/A	Fax Paper *11	rolls	20	20	20	60	4,740.00	20	20	20	60	4,740.00	20	20	20	60	4,740.00	20	20	20	60	4,740.00	240.00	79.00	18960.00
6	N/A	Folder Expandable, L-Type, A4 size	pcs	200	200	200	600	7,500.00	200	200	200	600	7,500.00	200	200	200	600	7,500.00	200	200	200	600	7,500.00	2,400.00	12.50	30000.00
7	N/A	Folder Expandable, L-Type, Legal size	pcs	200	200	200	600	11,100.00	200	200	200	600	11,100.00	200	200	200	600	11,100.00	200	200	200	600	11,100.00	2,400.00	18.50	44400.00
8	N/A	Glue Elmers (118ml)	bots.	35	35	35	105	4,725.00	35	35	35	105	4,725.00	35	35	35	105	4,725.00	35	35	35	105	4,725.00	420.00	45.00	18900.00
9	N/A	HB Pencil (steadler)	pcs	15	15	15	45	16,200.00	15	15	15	45	16,200.00	15	15	15	45	16,200.00	15	15	15	45	16,200.00	180.00	360.00	64800.00
10	N/A	Paper Book	pcs	350	350	350	1050	241,500.00	350	350	350	1050	241,500.00	350	350	350	1050	241,500.00	350	350	350	1050	241,500.00	4,200.00	230.00	966000.00
11	N/A	Plastic Cover 5meters/roll	rolls	10	10	10	30	2,250.00	10	10	10	30	2,250.00	10	10	10	30	2,250.00	10	10	10	30	2,250.00	120.00	75.00	9000.00
12	N/A	Ruler (Steadler)	pcs	15	15	15	45	17,100.00	15	15	15	45	17,100.00	15	15	15	45	17,100.00	15	15	15	45	17,100.00	180.00	380.00	68400.00
13	N/A	Stationary Paper, A4 size	sachet	60	60	60	180	7,200.00	60	60	60	180	7,200.00	60	60	60	180	7,200.00	60	60	60	180	7,200.00	720.00	40.00	28800.00
14	N/A	Stationary Paper, legal size	sachet	60	60	60	180	9,000.00	60	60	60	180	9,000.00	60	60	60	180	9,000.00	60	60	60	180	9,000.00	720.00	50.00	36000.00
15	N/A	Staplewire, Standard,#35	box	60	60	60	180	6,480.00	60	60	60	180	6,480.00	60	60	60	180	6,480.00	60	60	60	180	6,480.00	720.00	36.00	25920.00

Common Janitorial Supplies

1	N/A	Brush	pcs	700	700	700	2100	84,000.00	700	700	700	2100	84,000.00	700	700	700	2100	84,000.00	700	700	700	2100	84,000.00	8,400.00	40.00	336000.00
2	N/A	Dust Towel	pcs	400	400	400	1200	36,000.00	400	400	400	1200	36,000.00	400	400	400	1200	36,000.00	400	400	400	1200	36,000.00	4,800.00	30.00	144000.00
3	N/A	Pail	pcs	130	130	130	390	85,800.00	130	130	130	390	85,800.00	130	130	130	390	85,800.00	130	130	130	390	85,800.00	1,560.00	220.00	343200.00
4	N/A	Dipper	pcs	200	200	200	600	36,000.00	200	200	200	600	36,000.00	200	200	200	600	36,000.00	200	200	200	600	36,000.00	2,400.00	60.00	144000.00
5	N/A	Basin (Medium Size)	pcs	200	200	200	600	168,000.00	200	200	200	600	168,000.00	200	200	200	600	168,000.00	200	200	200	600	168,000.00	2,400.00	280.00	672000.00
6	N/A	Soft Scrub	pcs	200	200	200	600	291,600.00	200	200	200	600	291,600.00	200	200	200	600	291,600.00	200	200	200	600	291,600.00	2,400.00	486.00	1166400.00
7	N/A	Sponge Mop	pcs	200	200	200	600	594,000.00	200	200	200	600	594,000.00	200	200	200	600	594,000.00	200	200	200	600	594,000.00	2,400.00	990.00	2376000.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Office Equipment and Accessories

1	N/A	Biometrics Attendance	units	2	2	2	6	0.00	2	2	2	6	0.00	2	2	2	6	0.00	2	2	2	6	0.00	24.00	0.00	0.00
2	N/A	CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display, AC power source, Canon	units	3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	3	3	3	9	0.00	36.00	0.00	0.00
3	N/A	Exhaust Fan Asahi	units	25	25	25	75	0.00	25	25	25	75	0.00	25	25	25	75	0.00	25	25	25	75	0.00	300.00	0.00	0.00
4	N/A	Filing Cabinet	units	20	20	20	60	0.00	20	20	20	60	0.00	20	20	20	60	0.00	20	20	20	60	0.00	240.00	0.00	0.00
5	N/A	Xerox Machine IR 3300 Digital Copies	units	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	12.00	0.00	0.00
6	N/A	Split Type Aircon	units	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	12.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

14								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00		
15								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00		
Office Supplies																										
1	N/A	Computer Ink colored (Canon 811)	btls	60	60	60	180	169,560.00	60	60	60	180	169,560.00	60	60	60	180	169,560.00	60	60	60	180	169,560.00	720.00	942.00	678240.00
2	N/A	Computer Ink black (Canon810)	btls	60	60	60	180	136,620.00	60	60	60	180	136,620.00	60	60	60	180	136,620.00	60	60	60	180	136,620.00	720.00	759.00	546480.00
3	N/A	Computer Ink (Epson L100, L110, L210) Black	btls	60	60	60	180	63,000.00	60	60	60	180	63,000.00	60	60	60	180	63,000.00	60	60	60	180	63,000.00	720.00	350.00	252000.00
4	N/A	Computer Ink (Epson L100, L110, L210) colored (Yellow, Magenta, Cyan)	btls	60	60	60	180	63,000.00	60	60	60	180	63,000.00	60	60	60	180	63,000.00	60	60	60	180	63,000.00	720.00	350.00	252000.00
5	N/A	Toner for Develop Ineo 164 Photocopier	btls	5	5	5	15	20,250.00	5	5	5	15	20,250.00	5	5	5	15	20,250.00	5	5	5	15	20,250.00	60.00	1350.00	81000.00
6								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	
7								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	
8								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	
9								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	
10								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	
11								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	
12								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	
13								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	
14								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	
15								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	
Audio and visual presentation and composing equipment																										
1	52161505-TV-S01	SMART Television	unit	1	1	1	3	105,000.00	1	1	1	3	105,000.00	1	1	1	3	105,000.00	1	1	1	3	105,000.00	12.00	35000.00	420000.00
2	52161520-MC-M01	Microphone	unit	5	5	5	15	36,000.00	5	5	5	15	36,000.00	5	5	5	15	36,000.00	5	5	5	15	36,000.00	60.00	2400.00	144000.00
3	52161512-SP-K01	Speakers	unit	5	5	5	15	42,750.00	5	5	5	15	42,750.00	5	5	5	15	42,750.00	5	5	5	15	42,750.00	60.00	2850.00	171000.00
4	32101514-AM-P01	Amplifier	unit	5	5	5	15	75,000.00	5	5	5	15	75,000.00	5	5	5	15	75,000.00	5	5	5	15	75,000.00	60.00	5000.00	300000.00
5	52161517-EQ-E01	Equalizer	unit	5	5	5	15	82,500.00	5	5	5	15	82,500.00	5	5	5	15	82,500.00	5	5	5	15	82,500.00	60.00	5500.00	330000.00
6								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	
7								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	
8								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	
9								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	
10								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	
11								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	
12								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	
13								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	
14								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	
15								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	
Photographic or filming or video equipment																										
1	46171615-HD-C01	HD Camera	unit	1	1	1	3	36,000.00	1	1	1	3	36,000.00	1	1	1	3	36,000.00	1	1	1	3	36,000.00	12.00	12000.00	144000.00
2	45121504-DS-C01	DSLR Camera	unit	1	1	1	3	135,000.00	1	1	1	3	135,000.00	1	1	1	3	135,000.00	1	1	1	3	135,000.00	12.00	45000.00	540000.00
3	45121516-VH-C01	HD Video Camera	unit	1	1	1	3	150,000.00	1	1	1	3	150,000.00	1	1	1	3	150,000.00	1	1	1	3	150,000.00	12.00	50000.00	600000.00
4	45121506-VC-C01	Video Conference Equipment	set	2	2	2	6	210,000.00	2	2	2	6	210,000.00	2	2	2	6	210,000.00	2	2	2	6	210,000.00	24.00	35000.00	840000.00
5								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	
6								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	
7								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	
8								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	
9								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	
10								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	

11								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
12								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
13								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
14								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
15								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00

Cleaning Equipment and Supplies

1	N/A	Vacuum Cleaner (Wet & Dry Cleaner)	units	4	4	4	12	72,000.00	4	4	4	12	72,000.00	4	4	4	12	72,000.00	4	4	4	12	72,000.00	48.00	6000.00	288000.00
2								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
3								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
4								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
5								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
6								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
7								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
8								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
9								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
10								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
11								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
12								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
13								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
14								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
15								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00

Paper Materials and Products

1	N/A	Sofa	unit	1	1	1	3	75,000.00	1	1	1	3	75,000.00	1	1	1	3	75,000.00	1	1	1	3	75,000.00	12.00	25000.00	300000.00
2	N/A	Conference Table	unit	2	2	2	6	102,360.00	2	2	2	6	102,360.00	2	2	2	6	102,360.00	2	2	2	6	102,360.00	24.00	17060.00	409440.00
3	N/A	Executive Chairs	unit	6	6	6	18	86,400.00	6	6	6	18	86,400.00	6	6	6	18	86,400.00	6	6	6	18	86,400.00	72.00	4800.00	345600.00
4								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
5								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
6								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
7								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
8								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
9								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
10								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
11								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
12								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
13								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
14								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
15								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00

Lighting and fixtures and accessories

1	39112102-LB-B01	LED bulb	pcs	120	120	120	360	169,200.00	120	120	120	360	169,200.00	120	120	120	360	169,200.00	120	120	120	360	169,200.00	1,440.00	470.00	676800.00
2								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
3								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
4								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
5								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
6								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00
7								0	0.00					0	0.00							0	0.00	0.00	0.00	0.00

8										0	0.00											0	0.00									0.00	0.00			0.00	
9										0	0.00												0	0.00									0.00	0.00			0.00
10										0	0.00												0	0.00									0.00	0.00			0.00
11										0	0.00												0	0.00									0.00	0.00			0.00
12										0	0.00												0	0.00									0.00	0.00			0.00
13										0	0.00												0	0.00									0.00	0.00			0.00

Electrical equipment and components and supplies

1										0	0.00											0	0.00													0.00	
2										0	0.00												0	0.00													0.00
3										0	0.00												0	0.00													0.00
4										0	0.00												0	0.00													0.00
5										0	0.00												0	0.00													0.00
6										0	0.00												0	0.00													0.00
7										0	0.00												0	0.00													0.00
8										0	0.00												0	0.00													0.00
9										0	0.00												0	0.00													0.00
10										0	0.00												0	0.00													0.00
11										0	0.00												0	0.00													0.00
12										0	0.00												0	0.00													0.00
13										0	0.00												0	0.00													0.00
14										0	0.00												0	0.00													0.00
15										0	0.00												0	0.00													0.00

Computer Supplies

1										0	0.00											0	0.00													0.00	
2										0	0.00												0	0.00													0.00
3										0	0.00												0	0.00													0.00
4										0	0.00												0	0.00													0.00
5										0	0.00												0	0.00													0.00
6										0	0.00												0	0.00													0.00
7										0	0.00												0	0.00													0.00
8										0	0.00												0	0.00													0.00
9										0	0.00												0	0.00													0.00
10										0	0.00												0	0.00													0.00
11										0	0.00												0	0.00													0.00
12										0	0.00												0	0.00													0.00
13										0	0.00												0	0.00													0.00
14										0	0.00												0	0.00													0.00
15										0	0.00												0	0.00													0.00

Common ICT Equipment

1	43212104-PI-M01	PRINTER, Inkjet, Monochrome	unit	3	3	3	9	121,500.00	3	3	3	9	121,500.00	3	3	3	9	121,500.00	3	3	3	9	121,500.00	36.00	13500.00									486000.00
2	43212104-PI-C01	PRINTER, Inkjet, Color	unit	3	3	3	9	200,728.98	3	3	3	9	200,728.98	3	3	3	9	200,728.98	3	3	3	9	200,728.98	36.00	22303.22									802915.92
3	43212105-PP-001	Portable Printer	unit	2	2	2	6	79,200.00	2	2	2	6	79,200.00	2	2	2	6	79,200.00	2	2	2	6	79,200.00	24.00	13200.00									316800.00
4	43211509-AT-001	Android Tablet	unit	3	3	3	9	110,701.80	3	3	3	9	110,701.80	3	3	3	9	110,701.80	3	3	3	9	110,701.80	36.00	12300.20									442807.20
5	43222610-HS-001	Hub/Switches	unit	4	4	4	12	304,800.00	4	4	4	12	304,800.00	4	4	4	12	304,800.00	4	4	4	12	304,800.00	48.00	25400.00									1219200.00
6	43222609-NR-001	Network Routers	unit	4	4	4	12	69,204.00	4	4	4	12	69,204.00	4	4	4	12	69,204.00	4	4	4	12	69,204.00	48.00	5767.00									276816.00

7	43222640-WA-P01	Wireless Access Point	unit	4	4	4	12	27,600.00	4	4	4	12	27,600.00	4	4	4	12	27,600.00	4	4	4	12	27,600.00	48.00	2300.00	110400.00
8	43211711-SF-001	Scanner, Flatbed	unit	3	3	3	9	163,602.00	3	3	3	9	163,602.00	3	3	3	9	163,602.00	3	3	3	9	163,602.00	36.00	18178.00	654408.00
9	45111601-WP-P01	Wireless Pointing Device / Laser Pointer	unit	4	4	4	12	24,324.00	4	4	4	12	24,324.00	4	4	4	12	24,324.00	4	4	4	12	24,324.00	48.00	2027.00	97296.00
10	81112306-MF-P01	Multi Function PRINTER	unit	3	3	3	9	128,695.32	3	3	3	9	128,695.32	3	3	3	9	128,695.32	3	3	3	9	128,695.32	36.00	14299.48	514781.28
11	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit	4	4	4	12	38,404.80	4	4	4	12	38,404.80	4	4	4	12	38,404.80	4	4	4	12	38,404.80	48.00	3200.40	153619.20
12	43191501-MP-001	Mobile Phone	unit	4	4	4	12	76,800.00	4	4	4	12	76,800.00	4	4	4	12	76,800.00	4	4	4	12	76,800.00	48.00	6400.00	307200.00
13	43211711-SC-D01	Scanner, Colored, Double sided, feeder type	unit	2	2	2	6	107,382.00	2	2	2	6	107,382.00	2	2	2	6	107,382.00	2	2	2	6	107,382.00	24.00	17897.00	429528.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
17							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
18							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
19							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
21							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
22							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
23							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

24								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
25								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
26								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
27								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
28								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
29								0	0.00					0	0.00					0	0.00	0.00	0.00	0.00

OTHER SOFTWARE

1	N/A	N/A						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
2	N/A	N/A						0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
3	N/A							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
4	N/A							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
5	N/A							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
6	N/A							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
7	N/A							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
8	N/A							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
9	N/A							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
10	N/A							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
11	N/A							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
12	N/A							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00

Consumables

1	N/A							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
2	N/A							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
3	N/A							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
4	N/A							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
5	N/A							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
6	N/A							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
7	N/A							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
8	N/A							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
9	N/A							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
10	N/A							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
11	N/A							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
12	N/A							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
13	N/A							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
14	N/A							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
15	N/A							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00

Other Categories

1	53121601-GB-001	GO BAG, for disaster relief, rescue operations	unit	2	2	2	6	12,900.00	2	2	2	6	12,900.00	2	2	2	6	12,900.00	2	2	2	6	12,900.00	24.00	2150.00	51600.00
2	60104701-SP-001	Solar Panel	unit	2	2	2	6	98,309.76	2	2	2	6	98,309.76	2	2	2	6	98,309.76	2	2	2	6	98,309.76	24.00	16384.96	393239.04
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)	unit	2	2	2	6	1,560.00	2	2	2	6	1,560.00	2	2	2	6	1,560.00	2	2	2	6	1,560.00	24.00	260.00	6240.00
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel	unit	2	2	2	6	21,836.88	2	2	2	6	21,836.88	2	2	2	6	21,836.88	2	2	2	6	21,836.88	24.00	3639.48	87347.52
5	46181502-BF-V01	Bullet proof vest	unit	3	3	3	9	315,000.00	3	3	3	9	315,000.00	3	3	3	9	315,000.00	3	3	3	9	315,000.00	36.00	35000.00	126000.00
6	25172502-WW-001	Wheels, L300 BTV (type of vehicle)	unit	24	24	24	72	312,480.00	24	24	24	72	312,480.00	24	24	24	72	312,480.00	24	24	24	72	312,480.00	288.00	4340.00	1249920.00
7	40161513-FF-001	Fuel Filters	unit	18	18	18	54	77,922.00	18	18	18	54	77,922.00	18	18	18	54	77,922.00	18	18	18	54	77,922.00	216.00	1443.00	311688.00

8	48101710-DW-F01	Drinking Water/ Fountain	unit	1	1	1	3	157,404.00	1	1	1	3	157,404.00	1	1	1	3	157,404.00	1	1	1	3	157,404.00	12.00	52468.00	629616.00
9	26111729-AB-001	Auto Battery	unit	20	20	20	60	402,000.00	20	20	20	60	402,000.00	20	20	20	60	402,000.00	20	20	20	60	402,000.00	240.00	6700.00	1608000.00
10	N/A	Clutch master	assy	3	3	3	9	23,850.00	3	3	3	9	23,850.00	3	3	3	9	23,850.00	3	3	3	9	23,850.00	36.00	2,650.00	95400.00
11	N/A	Rubber bushing	pcs	18	18	18	54	7,290.00	18	18	18	54	7,290.00	18	18	18	54	7,290.00	18	18	18	54	7,290.00	216.00	135.00	29160.00
12	N/A	Tie rod end	assy	3	3	3	9	17,820.00	3	3	3	9	17,820.00	3	3	3	9	17,820.00	3	3	3	9	17,820.00	36.00	1,980.00	71280.00
13	N/A	Startic	unit	3	3	3	9	15,210.00	3	3	3	9	15,210.00	3	3	3	9	15,210.00	3	3	3	9	15,210.00	36.00	1,690.00	60840.00
14	N/A	Acceletator	assy	3	3	3	9	13,779.00	3	3	3	9	13,779.00	3	3	3	9	13,779.00	3	3	3	9	13,779.00	36.00	1,531.00	55116.00
15	N/A	Solenoid Switch	pcs	3	3	3	9	15,255.00	3	3	3	9	15,255.00	3	3	3	9	15,255.00	3	3	3	9	15,255.00	36.00	1,695.00	61020.00
16	N/A	Drag link	assy	3	3	3	9	33,219.00	3	3	3	9	33,219.00	3	3	3	9	33,219.00	3	3	3	9	33,219.00	36.00	3,691.00	132876.00
17	N/A	Shock absorber	pair	3	3	3	9	12,492.00	3	3	3	9	12,492.00	3	3	3	9	12,492.00	3	3	3	9	12,492.00	36.00	1,388.00	49968.00
18	N/A	Ball joint lower L/R	assy	3	3	3	9	24,840.00	3	3	3	9	24,840.00	3	3	3	9	24,840.00	3	3	3	9	24,840.00	36.00	2,760.00	99360.00
19	N/A	Ball joint Upper L/R	assy	3	3	3	9	18,000.00	3	3	3	9	18,000.00	3	3	3	9	18,000.00	3	3	3	9	18,000.00	36.00	2,000.00	72000.00
20	N/A	Center post assembly	assy	3	3	3	9	17,820.00	3	3	3	9	17,820.00	3	3	3	9	17,820.00	3	3	3	9	17,820.00	36.00	1,980.00	71280.00
21	N/A	Shalf link	unit	3	3	3	9	9,900.00	3	3	3	9	9,900.00	3	3	3	9	9,900.00	3	3	3	9	9,900.00	36.00	1,100.00	39600.00
22	N/A	Idler	pcs	3	3	3	9	16,650.00	3	3	3	9	16,650.00	3	3	3	9	16,650.00	3	3	3	9	16,650.00	36.00	1,850.00	66600.00
23	N/A	Pitman arm assembly	assy	3	3	3	9	7,110.00	3	3	3	9	7,110.00	3	3	3	9	7,110.00	3	3	3	9	7,110.00	36.00	790.00	28440.00
24	N/A	Synthetic grease	pck	3	3	3	9	7,497.00	3	3	3	9	7,497.00	3	3	3	9	7,497.00	3	3	3	9	7,497.00	36.00	833.00	29988.00
25	N/A	Radiator	unit	1	1		2	24,000.00	1	1		2	24,000.00	1	1		2	24,000.00	1	1		2	24,000.00	8.00	12,000.00	96000.00
26	N/A	Radiator hose (upper)	assy	1	1	1	3	3,602.01	1	1	1	3	3,602.01	1	1	1	3	3,602.01	1	1	1	3	3,602.01	12.00	1,200.67	14408.04
27	N/A	Radiator hose (lower)	assy	1	1	1	3	4,248.00	1	1	1	3	4,248.00	1	1	1	3	4,248.00	1	1	1	3	4,248.00	12.00	1,416.00	16992.00
28	N/A	Hose Clip	pcs	4	4	4	12	3,600.00	4	4	4	12	3,600.00	4	4	4	12	3,600.00	4	4	4	12	3,600.00	48.00	300.00	14400.00
29	N/A	Piston ring	set	1	1	1	3	9,000.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	12.00	3,000.00	36000.00
30	N/A	Connecting rod bearing	set	1	1	1	3	7,650.00	1	1	1	3	7,650.00	1	1	1	3	7,650.00	1	1	1	3	7,650.00	12.00	2,550.00	30600.00
31	N/A	connecting rod assembly	assy	1	1	1	3	11,100.00	1	1	1	3	11,100.00	1	1	1	3	11,100.00	1	1	1	3	11,100.00	12.00	3,700.00	44400.00
32	N/A	Main bearing	set	1	1	1	3	9,777.00	1	1	1	3	9,777.00	1	1	1	3	9,777.00	1	1	1	3	9,777.00	12.00	3,259.00	39108.00
33	N/A	Cam shaft bearing	set	1	1	1	3	2,850.00	1	1	1	3	2,850.00	1	1	1	3	2,850.00	1	1	1	3	2,850.00	12.00	950.00	11400.00
34	N/A	Overhauling gasket (6m)	set	1	1	1	3	25,500.00	1	1	1	3	25,500.00	1	1	1	3	25,500.00	1	1	1	3	25,500.00	12.00	8,500.00	102000.00
35	N/A	Thrust washer	pc	2	2	2	6	3,360.00	2	2	2	6	3,360.00	2	2	2	6	3,360.00	2	2	2	6	3,360.00	24.00	560.00	13440.00
36	N/A	Alternator belt	pcs	2	2	2	6	3,360.00	2	2	2	6	3,360.00	2	2	2	6	3,360.00	2	2	2	6	3,360.00	24.00	560.00	13440.00
37	N/A	Oil filter	pcs	2	2	2	6	2,340.00	2	2	2	6	2,340.00	2	2	2	6	2,340.00	2	2	2	6	2,340.00	24.00	390.00	9360.00
38	N/A	Silicone oil	liter	2	2	2	6	1,560.00	2	2	2	6	1,560.00	2	2	2	6	1,560.00	2	2	2	6	1,560.00	24.00	260.00	6240.00
39	N/A	Crankshaft, grinding & setting	lot	2	2	2	6	5,100.00	2	2	2	6	5,100.00	2	2	2	6	5,100.00	2	2	2	6	5,100.00	24.00	850.00	20400.00
40	N/A	Clutch Master	set	2	2	2	6	17,040.00	2	2	2	6	17,040.00	2	2	2	6	17,040.00	2	2	2	6	17,040.00	24.00	2,840.00	68160.00
41	N/A	Muffler		2	2	2	6	8,100.00	2	2	2	6	8,100.00	2	2	2	6	8,100.00	2	2	2	6	8,100.00	24.00	1,350.00	32400.00
42	N/A	Alternator	pcs	2	2	2	6	23,160.00	2	2	2	6	23,160.00	2	2	2	6	23,160.00	2	2	2	6	23,160.00	24.00	3,860.00	92640.00
43	N/A	Glow plug	pcs	2	2	2	6	2,100.00	2	2	2	6	2,100.00	2	2	2	6	2,100.00	2	2	2	6	2,100.00	24.00	350.00	8400.00
44	N/A	Ignition switch	assy	2	2	2	6	6,300.00	2	2	2	6	6,300.00	2	2	2	6	6,300.00	2	2	2	6	6,300.00	24.00	1,050.00	25200.00
45	N/A	Horn	unit	2	2	2	6	5,280.00	2	2	2	6	5,280.00	2	2	2	6	5,280.00	2	2	2	6	5,280.00	24.00	880.00	21120.00

46	N/A	Headlight	unit	2	2	2	6	8,400.00	2	2	2	6	8,400.00	2	2	2	6	8,400.00	2	2	2	6	8,400.00	24.00	1,400.00	33600.00
47	N/A	Flexible connector	pcs	2	2	2	6	3,600.00	2	2	2	6	3,600.00	2	2	2	6	3,600.00	2	2	2	6	3,600.00	24.00	600.00	14400.00
48	N/A	Hydrovac	unit	2	2	2	6	46,284.00	2	2	2	6	46,284.00	2	2	2	6	46,284.00	2	2	2	6	46,284.00	24.00	7,714.00	185136.00
49	N/A	Brake Master kit	set	2	2	2	6	17,340.00	2	2	2	6	17,340.00	2	2	2	6	17,340.00	2	2	2	6	17,340.00	24.00	2,890.00	69360.00
50	N/A	Rubber suspension bushing	pcs	2	2	2	6	492.00	2	2	2	6	492.00	2	2	2	6	492.00	2	2	2	6	492.00	24.00	82.00	1968.00
51	N/A	Press plate assembly	assy	2	2	2	6	41,256.00	2	2	2	6	41,256.00	2	2	2	6	41,256.00	2	2	2	6	41,256.00	24.00	6,876.00	165024.00
52	N/A	Clutch disc assembly	assy	2	2	2	6	32,082.00	2	2	2	6	32,082.00	2	2	2	6	32,082.00	2	2	2	6	32,082.00	24.00	5,347.00	128328.00
53	N/A	Brake shoe bonding	unit	2	2	2	6	2,100.00	2	2	2	6	2,100.00	2	2	2	6	2,100.00	2	2	2	6	2,100.00	24.00	350.00	8400.00
54	N/A	Hold down kit	set	2	2	2	6	552.00	2	2	2	6	552.00	2	2	2	6	552.00	2	2	2	6	552.00	24.00	92.00	2208.00
55	N/A	Clutch release cylinder	unit	2	2	2	6	5,250.00	2	2	2	6	5,250.00	2	2	2	6	5,250.00	2	2	2	6	5,250.00	24.00	875.00	21000.00
56	N/A	Windshield assembly (including installation)	set	2	2	2	6	105,696.00	2	2	2	6	105,696.00	2	2	2	6	105,696.00	2	2	2	6	105,696.00	24.00	17,616.00	422784.00
57	N/A	Handbrake lining	pcs	7	7	7	21	1,596.00	7	7	7	21	1,596.00	7	7	7	21	1,596.00	7	7	7	21	1,596.00	84.00	76.00	6384.00
58	N/A	Brake shoe	pcs	8	8	8	24	9,000.00	8	8	8	24	9,000.00	8	8	8	24	9,000.00	8	8	8	24	9,000.00	96.00	375.00	36000.00
59	N/A	Rubber cap #11428	pcs	14	14	14	42	3,570.00	14	14	14	42	3,570.00	14	14	14	42	3,570.00	14	14	14	42	3,570.00	168.00	85.00	14280.00
60	N/A	Rubber cap	pcs	14	14	14	42	2,520.00	14	14	14	42	2,520.00	14	14	14	42	2,520.00	14	14	14	42	2,520.00	168.00	60.00	10080.00
61	N/A	Signal light	assy	1	1	1	3	2,340.00	1	1	1	3	2,340.00	1	1	1	3	2,340.00	1	1	1	3	2,340.00	12.00	780.00	9360.00
62	N/A	Wiper	set	1	1	1	3	4,800.00	1	1	1	3	4,800.00	1	1	1	3	4,800.00	1	1	1	3	4,800.00	12.00	1,600.00	19200.00
63	N/A	Door pad	unit	1	1	1	3	2,640.00	1	1	1	3	2,640.00	1	1	1	3	2,640.00	1	1	1	3	2,640.00	12.00	880.00	10560.00
64	N/A	Deisel	its	10000	10000	10000	30000	1,350,000.00	10000	10000	10000	30000	1,350,000.00	10000	10000	10000	30000	1,350,000.00	10000	10000	10000	30000	1,350,000.00	120,000.00	45.00	540000.00
65	N/A	Engine Oil	gals	20	20	20	60	33,360.00	20	20	20	60	33,360.00	20	20	20	60	33,360.00	20	20	20	60	33,360.00	240.00	555.00	133440.00
66	N/A	brake Fluid	qrts	20	20	20	60	14,760.00	20	20	20	60	14,760.00	20	20	20	60	14,760.00	20	20	20	60	14,760.00	240.00	246.00	59040.00

MEDICINE SUPPLIES

1	N/A	AMOXICILLIN 50mg	bx	1200	1200	1200	3600	642,600.00	1200	1200	1200	3600	642,600.00	1200	1200	1200	3600	642,600.00	1200	1200	1200	3600	642,600.00	14,400.00	178.50	2570400.00
2	N/A	ANTIHISTAMINE	bx	120	120	120	360	121,500.00	120	120	120	360	121,500.00	120	120	120	360	121,500.00	120	120	120	360	121,500.00	1,440.00	337.50	486000.00
3	N/A	ASCOF FORTE LAGUNDI TABLET 600mgs	bx	1200	1200	1200	3600	914,400.00	1200	1200	1200	3600	914,400.00	1200	1200	1200	3600	914,400.00	1200	1200	1200	3600	914,400.00	14,400.00	254.00	3657600.00
4	N/A	ASCORBIC ACID	bx	3000	3000	3000	9000	1,080,000.00	3000	3000	3000	9000	1,080,000.00	3000	3000	3000	9000	1,080,000.00	3000	3000	3000	9000	1,080,000.00	36,000.00	120.00	4320000.00
5	N/A	BAN AID	bx	50	50	50	150	9,450.00	50	50	50	150	9,450.00	50	50	50	150	9,450.00	50	50	50	150	9,450.00	600.00	63.00	37800.00
6	N/A	BETADINE SOLUTION 30ml	btls	100	100	100	300	11,400.00	100	100	100	300	11,400.00	100	100	100	300	11,400.00	100	100	100	300	11,400.00	1,200.00	38.00	45600.00
7	N/A	CARBOCISTEINE	bx	500	500	500	1500	292,500.00	500	500	500	1500	292,500.00	500	500	500	1500	292,500.00	500	500	500	1500	292,500.00	6,000.00	195.00	1170000.00
8	N/A	CEFALEXIN 500mg capsule	bx	1200	1200	1200	3600	1,242,000.00	1200	1200	1200	3600	1,242,000.00	1200	1200	1200	3600	1,242,000.00	1200	1200	1200	3600	1,242,000.00	14,400.00	345.00	4968000.00
9	N/A	CIPROFLOXACIN 500mgs (50caps/box)	bx	120	120	120	360	99,000.00	120	120	120	360	99,000.00	120	120	120	360	99,000.00	120	120	120	360	99,000.00	1,440.00	275.00	396000.00
10	N/A	CLOXACILLIN 500mgs capsule	bx	100	100	100	300	126,000.00	100	100	100	300	126,000.00	100	100	100	300	126,000.00	100	100	100	300	126,000.00	1,200.00	420.00	504000.00
11	N/A	COTRIMOXAZOLE 800mg	bx	200	200	200	600	135,000.00	200	200	200	600	135,000.00	200	200	200	600	135,000.00	200	200	200	600	135,000.00	2,400.00	225.00	540000.00

12	N/A	COTTON	packs	80	80	80	240	7,680.00	80	80	80	240	7,680.00	80	80	80	240	7,680.00	80	80	80	240	7,680.00	960.00	32.00	30720.00
13	N/A	DICLOFENAC tablet 50mg	bxes	120	120	120	360	71,100.00	120	120	120	360	71,100.00	120	120	120	360	71,100.00	120	120	120	360	71,100.00	1,440.00	197.50	284400.00
14	N/A	DICYCLOVERINE HCL 10mgs	bxes	80	80	80	240	52,800.00	80	80	80	240	52,800.00	80	80	80	240	52,800.00	80	80	80	240	52,800.00	960.00	220.00	211200.00
15	N/A	FERROUS SULFATE	bxes	50	50	50	150	10,200.00	50	50	50	150	10,200.00	50	50	50	150	10,200.00	50	50	50	150	10,200.00	600.00	68.00	40800.00
16	N/A	FLUOCINONIDE CREAM	tubes	1500	1500	1500	4500	56,250.00	1500	1500	1500	4500	56,250.00	1500	1500	1500	4500	56,250.00	1500	1500	1500	4500	56,250.00	18,000.00	12.50	225000.00
17	N/A	GAUZE (OS) NONESTERILE	packs	30	30	30	90	8,464.50	30	30	30	90	8,464.50	30	30	30	90	8,464.50	30	30	30	90	8,464.50	360.00	94.05	33858.00
18	N/A	GEL-MALICID tab 200/100mgs	bxes	120	40	40	200	33,600.00	120	40	40	200	33,600.00	120	40	40	200	33,600.00	120	40	40	200	33,600.00	800.00	168.00	134400.00
19	N/A	IBUFROFEN 400mgs	bxes	80	80	80	240	42,000.00	80	80	80	240	42,000.00	80	80	80	240	42,000.00	80	80	80	240	42,000.00	960.00	175.00	168000.00
20	N/A	LOPERAMIDE 2mgs	bxes	300	300	300	900	90,000.00	300	300	300	900	90,000.00	300	300	300	900	90,000.00	300	300	300	900	90,000.00	3,600.00	100.00	360000.00
21	N/A	MEFENAMIC ACID 500mg	bxes	500	500	500	1500	258,000.00	500	500	500	1500	258,000.00	500	500	500	1500	258,000.00	500	500	500	1500	258,000.00	6,000.00	172.00	1032000.00
22	N/A	METROPROLOL TARTRATE 100mgs (Neobloc)	bxes	60	60	60	180	106,200.00	60	60	60	180	106,200.00	60	60	60	180	106,200.00	60	60	60	180	106,200.00	720.00	590.00	424800.00
23	N/A	METRONIDAZOLE tabs 500mgs	bxes	70	70	70	210	46,200.00	70	70	70	210	46,200.00	70	70	70	210	46,200.00	70	70	70	210	46,200.00	840.00	220.00	184800.00
24	N/A	MICROPORE 1" (hypoallergenic plaster)	bxes	50	50	50	150	33,600.00	50	50	50	150	33,600.00	50	50	50	150	33,600.00	50	50	50	150	33,600.00	600.00	224.00	134400.00
25	N/A	MULTI-VITAMINS + IRON	bxes	2000	2000	2000	6000	840,000.00	2000	2000	2000	6000	840,000.00	2000	2000	2000	6000	840,000.00	2000	2000	2000	6000	840,000.00	24,000.00	140.00	3360000.00
26	N/A	NIFEDIPINE 5mg	bxes	80	80	80	240	288,000.00	80	80	80	240	288,000.00	80	80	80	240	288,000.00	80	80	80	240	288,000.00	960.00	1,200.00	1152000.00
27	N/A	PARACETAMOL	bxes	2000	200	2000	4200	285,600.00	2000	200	2000	4200	285,600.00	2000	200	2000	4200	285,600.00	2000	200	2000	4200	285,600.00	16,800.00	68.00	1142400.00
28	N/A	REVITAPLEX	bxes	100	100	100	300	26,100.00	100	100	100	300	26,100.00	100	100	100	300	26,100.00	100	100	100	300	26,100.00	1,200.00	87.00	104400.00
29	N/A	SALBUTAMOL/AEROVENT (nebule)	bxes	100	100	100	300	140,400.00	100	100	100	300	140,400.00	100	100	100	300	140,400.00	100	100	100	300	140,400.00	1,200.00	468.00	561600.00
30	N/A	SYMDEX-D tab	bxes	1300	1300	1300	3900	737,100.00	1300	1300	1300	3900	737,100.00	1300	1300	1300	3900	737,100.00	1300	1300	1300	3900	737,100.00	15,600.00	189.00	2948400.00
31	N/A	TOPICAINA BENZOCAINE 360	btls	50	50	50	150	30,000.00	50	50	50	150	30,000.00	50	50	50	150	30,000.00	50	50	50	150	30,000.00	600.00	200.00	120000.00
32	N/A	VENTOLIN NEBULE 25mg	neb	350	350	350	1050	258,300.00	350	350	350	1050	258,300.00	350	350	350	1050	258,300.00	350	350	350	1050	258,300.00	4,200.00	246.00	1033200.00

DENTAL SUPPLIES AND EQUIPMENTS

1	N/A	LED PROLUX-PEN TYPE	unit	1	1	2	4	23,600.00	1	1	2	4	23,600.00	1	1	2	4	23,600.00	1	1	2	4	23,600.00	16.00	5900.00	94400.00
2	N/A	SCALER NEXUS 009 (PL-009F dental scaler)	unit	1	0	1	2	17,800.00	1	0	1	2	17,800.00	1	0	1	2	17,800.00	1	0	1	2	17,800.00	8.00	8,900.00	71200.00
3	N/A	GIC VITROCEM	set	0	1	0	1	500.00	0	1	0	1	500.00	0	1	0	1	500.00	0	1	0	1	500.00	4.00	500.00	2000.00
4	N/A	SUTURING NEEDLES (12's)	packs	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	12.00	100.00	1200.00
5	N/A	SUTURING THREAD 2.0	roll	2	2	2	6	180.00	2	2	2	6	180.00	2	2	2	6	180.00	2	2	2	6	180.00	24.00	30.00	720.00
6	N/A	SUTURING THREAD 3.0	roll	2	2	2	6	180.00	2	2	2	6	180.00	2	2	2	6	180.00	2	2	2	6	180.00	24.00	30.00	720.00
7	N/A	ALLIS FORCEPS	pcs	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	240.00	150.00	36000.00
8	N/A	BLADE HOLDER	pcs	20	20	20	60	1,500.00	20	20	20	60	1,500.00	20	20	20	60	1,500.00	20	20	20	60	1,500.00	240.00	25.00	6000.00
9	N/A	BONE CHISEL	pcs	20	20	20	60	12,000.00	20	20	20	60	12,000.00	20	20	20	60	12,000.00	20	20	20	60	12,000.00	240.00	200.00	48000.00
10	N/A	BONE PILE	pcs	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	240.00	150.00	36000.00
11	N/A	CROSS BAR ELEVATOR (right)	pcs	1	1	1	3	825.00	1	1	1	3	825.00	1	1	1	3	825.00	1	1	1	3	825.00	12.00	275.00	3300.00

12	N/A	CROSS BAR ELEVATOR (left)	pcs	1	1	1	3	1,140.00	1	1	1	3	1,140.00	1	1	1	3	1,140.00	1	1	1	3	1,140.00	12.00	380.00	4560.00
13	N/A	FORCEP #16	pcs	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	240.00	380.00	91200.00
14	N/A	FORCEP #17	pcs	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	240.00	380.00	91200.00
15	N/A	FORCEP #18L	pcs	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	240.00	380.00	91200.00
16	N/A	FORCEP #18R	pcs	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	240.00	380.00	91200.00
17	N/A	FORCEP #44	pcs	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	240.00	380.00	91200.00
18	N/A	FORCEP #65	pcs	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	240.00	380.00	91200.00
19	N/A	FORCEP #69	pcs	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	240.00	380.00	91200.00
20	N/A	FORCEP #150	pcs	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	240.00	380.00	91200.00
21	N/A	FORCEP #151	pcs	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	240.00	380.00	91200.00
22	N/A	MALLET, stainless	pcs	20	20	20	60	45,000.00	20	20	20	60	45,000.00	20	20	20	60	45,000.00	20	20	20	60	45,000.00	240.00	750.00	180000.00
23	N/A	MINNESOTA RETRACTOR	pcs	20	20	20	60	6,000.00	20	20	20	60	6,000.00	20	20	20	60	6,000.00	20	20	20	60	6,000.00	240.00	100.00	24000.00
24	N/A	MOSQUITO FORCEP	pcs	50	50	50	150	15,000.00	50	50	50	150	15,000.00	50	50	50	150	15,000.00	50	50	50	150	15,000.00	600.00	100.00	60000.00
25	N/A	NEEDLE HOLDER	pcs	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	240.00	150.00	36000.00
26	N/A	RONGUER	pcs	5	5	5	15	6,450.00	5	5	5	15	6,450.00	5	5	5	15	6,450.00	5	5	5	15	6,450.00	60.00	430.00	25800.00
27	N/A	ROOT ELEVATOR #301	pcs	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60.00	200.00	12000.00
28	N/A	ROOT ELEVATOR #302	pcs	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60.00	200.00	12000.00
29	N/A	ROOT ELEVATOR #303	pcs	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60.00	200.00	12000.00
30	N/A	ROOT ELEVATOR #304	pcs	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60.00	200.00	12000.00
31	N/A	ROOT TIP pik #1	pcs	5	5	5	15	3,300.00	5	5	5	15	3,300.00	5	5	5	15	3,300.00	5	5	5	15	3,300.00	60.00	220.00	13200.00
32	N/A	ROOT TIP pik #2	pcs	5	5	5	15	3,300.00	5	5	5	15	3,300.00	5	5	5	15	3,300.00	5	5	5	15	3,300.00	60.00	220.00	13200.00
33	N/A	ROOT TIP pik #3	pcs	5	5	5	15	3,300.00	5	5	5	15	3,300.00	5	5	5	15	3,300.00	5	5	5	15	3,300.00	60.00	220.00	13200.00
34	N/A	SELDIN ELEVATOR	pcs	5	5	5	15	2,400.00	5	5	5	15	2,400.00	5	5	5	15	2,400.00	5	5	5	15	2,400.00	60.00	160.00	9600.00
35	N/A	TISSUE FORCEP	pcs	5	5	5	15	2,250.00	5	5	5	15	2,250.00	5	5	5	15	2,250.00	5	5	5	15	2,250.00	60.00	150.00	9000.00
36	N/A	ADSON FORCEP with teeth	pcs	5	5	5	15	1,500.00	5	5	5	15	1,500.00	5	5	5	15	1,500.00	5	5	5	15	1,500.00	60.00	100.00	6000.00
37	N/A	ELEVATOR #1c	pcs	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60.00	200.00	12000.00
38	N/A	ELEVATOR #21	pcs	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60.00	200.00	12000.00
39	N/A	ELEVATOR #2c	pcs	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60.00	200.00	12000.00
40	N/A	ELEVATOR #45	pcs	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60.00	200.00	12000.00
41	N/A	ELEVATOR #71	pcs	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60.00	200.00	12000.00
42	N/A	ELEVATOR #72	pcs	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60.00	200.00	12000.00
43	N/A	ACID ETCHANT	pcs	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60.00	200.00	12000.00
44	N/A	BONDING AGENT 5ml (DFL)	pcs	4	4	4	12	6,000.00	4	4	4	12	6,000.00	4	4	4	12	6,000.00	4	4	4	12	6,000.00	48.00	500.00	24000.00
45	N/A	PLASTER OF PARIS	kls	4	4	4	12	420.00	4	4	4	12	420.00	4	4	4	12	420.00	4	4	4	12	420.00	48.00	35.00	1680.00
46	N/A	ZOE CEMENT (temrex) big	set	4	4	4	12	15,000.00	4	4	4	12	15,000.00	4	4	4	12	15,000.00	4	4	4	12	15,000.00	48.00	1,250.00	60000.00
47	N/A	PERIODONTAL PROBE	pcs	4	4	4	12	1,200.00	4	4	4	12	1,200.00	4	4	4	12	1,200.00	4	4	4	12	1,200.00	48.00	100.00	4800.00
48	N/A	PLASTER BOWL (small)	pcs	3	3	3	9	243.00	3	3	3	9	243.00	3	3	3	9	243.00	3	3	3	9	243.00	36.00	27.00	972.00
49	N/A	SPATULA (stainless)	pcs	3	3	3	9	540.00	3	3	3	9	540.00	3	3	3	9	540.00	3	3	3	9	540.00	36.00	60.00	2160.00
50	N/A	SPOON EXCAVATOR	pcs	3	3	3	9	630.00	3	3	3	9	630.00	3	3	3	9	630.00	3	3	3	9	630.00	36.00	70.00	2520.00

51	N/A	YELLOW WAX/BITTEWAX	pcs	2	2	2	6	54.00	2	2	2	6	54.00	2	2	2	6	54.00	2	2	2	6	54.00	24.00	9.00	216.00
52	N/A	ALGINATE (kromopan)	packs	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00	24.00	300.00	7200.00
53	N/A	RUBBER CUP	pcs	8	8	8	24	120.00	8	8	8	24	120.00	8	8	8	24	120.00	8	8	8	24	120.00	96.00	5.00	480.00
54	N/A	PROPHY PASTE	tube	2	2	2	6	420.00	2	2	2	6	420.00	2	2	2	6	420.00	2	2	2	6	420.00	24.00	70.00	1680.00
55	N/A	PROPHY BRUSH 100's	packs	2	2	2	6	4,350.00	2	2	2	6	4,350.00	2	2	2	6	4,350.00	2	2	2	6	4,350.00	24.00	725.00	17400.00
56	N/A	DISPOSAL BIB 100'S	packs	30	30	30	90	12,150.00	30	30	30	90	12,150.00	30	30	30	90	12,150.00	30	30	30	90	12,150.00	360.00	135.00	48600.00
57	N/A	MOUTH MIRROR with handle #4	pcs	5	5	5	15	825.00	5	5	5	15	825.00	5	5	5	15	825.00	5	5	5	15	825.00	60.00	55.00	3300.00
58	N/A	MOUTH MIRROR with handle #5	pcs	5	5	5	15	900.00	5	5	5	15	900.00	5	5	5	15	900.00	5	5	5	15	900.00	60.00	60.00	3600.00
59	N/A	COTTON PLIER with lock	pcs	5	5	5	15	1,500.00	5	5	5	15	1,500.00	5	5	5	15	1,500.00	5	5	5	15	1,500.00	60.00	100.00	6000.00
60	N/A	COTTON PLIER without lock	pcs	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	60.00	80.00	4800.00
61	N/A	EXPLORER	pcs	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	60.00	80.00	4800.00
62	N/A	DYCAL	pcs	5	5	5	15	15,000.00	5	5	5	15	15,000.00	5	5	5	15	15,000.00	5	5	5	15	15,000.00	60.00	1,000.00	60000.00
63	N/A	BEAUTIFIL COMPOSITE	tube	5	5	5	15	20,025.00	5	5	5	15	20,025.00	5	5	5	15	20,025.00	5	5	5	15	20,025.00	60.00	1,335.00	80100.00
64	N/A	DIAMOND BURS (round)	pcs	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	60.00	50.00	3000.00
65	N/A	DIAMOND BURS (straight)	pcs	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	60.00	50.00	3000.00
66	N/A	DIAMOND BURS (inverted)	pcs	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	60.00	50.00	3000.00
67	N/A	GUM SEPARATOR TRUMPF PAKISTAN	pcs	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	60.00	80.00	4800.00
68	N/A	CARPULE SYRINGE PAKISTAN	pcs	5	5	5	15	3,975.00	5	5	5	15	3,975.00	5	5	5	15	3,975.00	5	5	5	15	3,975.00	60.00	265.00	15900.00
69	N/A	CHISEL DOUBLE ENDED TRUMPF PAKISTAN	pcs	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	60.00	80.00	4800.00
70	N/A	GLASSTONOMER CEMENT type I shofu 510ml	pcs	5	5	5	15	18,000.00	5	5	5	15	18,000.00	5	5	5	15	18,000.00	5	5	5	15	18,000.00	60.00	1,200.00	72000.00
71	N/A	DENTAL CHAIR	unit	1	0	0	1	157,200.00	1	0	0	1	157,200.00	1	0	0	1	157,200.00	1	0	0	1	157,200.00	4.00	157,200.00	628800.00
72	N/A	ISOPROPHYL ALCOHOL 500ml (70%)	btls	100	100	100	300	21,000.00	100	100	100	300	21,000.00	100	100	100	300	21,000.00	100	100	100	300	21,000.00	1,200.00	70.00	84000.00
73	N/A	PULMO-AID C NEBULIZER NS	unit	15	15	15	45	157,500.00	15	15	15	45	157,500.00	15	15	15	45	157,500.00	15	15	15	45	157,500.00	180.00	3,500.00	630000.00
74	N/A	OMRON NEBULIZER NE C 28	unit	15	15	15	45	121,500.00	15	15	15	45	121,500.00	15	15	15	45	121,500.00	15	15	15	45	121,500.00	180.00	2,700.00	486000.00
75	N/A	OMRON AUTO BP MONITOR HEM-7121	unit	15	15	15	45	112,500.00	15	15	15	45	112,500.00	15	15	15	45	112,500.00	15	15	15	45	112,500.00	180.00	2,500.00	450000.00
76	N/A	DIGITAL THERMOMETER, SJGITECH	pcs	15	15	15	45	3,375.00	15	15	15	45	3,375.00	15	15	15	45	3,375.00	15	15	15	45	3,375.00	180.00	75.00	13500.00
77	N/A	OMRON DIGITAL THERMOMETER MC 246	pcs	15	15	15	45	8,550.00	15	15	15	45	8,550.00	15	15	15	45	8,550.00	15	15	15	45	8,550.00	180.00	190.00	34200.00
78	NA	INFRARED THERMOMETER	pcs	15	15	15	45	172,866.15	15	15	15	45	172,866.15	15	15	15	45	172,866.15	15	15	15	45	172,866.15	180.00	3,841.47	691464.60
79	N/A	BLUE SCREEN DRUG TEST KIT	pcs	3500	3500	3500	10500	682,500.00	3500	3500	3500	10500	682,500.00	3500	3500	3500	10500	682,500.00	3500	3500	3500	10500	682,500.00	42,000.00	65.00	2730000.00
80	N/A	ACCU-CA SP (GLUCOSE MONITOR)	sets	30	30	30	90	171,000.00	30	30	30	90	171,000.00	30	30	30	90	171,000.00	30	30	30	90	171,000.00	360.00	1,900.00	684000.00
81	N/A	CIDEX	gls	20	20	20	60	108,000.00	20	20	20	60	108,000.00	20	20	20	60	108,000.00	20	20	20	60	108,000.00	240.00	1,800.00	432000.00
82	N/A	LIDOCAINE DENTAL ANESTHESIA 2% 1.8mm	bxs	100	100	100	300	210,000.00	100	100	100	300	210,000.00	100	100	100	300	210,000.00	100	100	100	300	210,000.00	1,200.00	700.00	840000.00

CONSTRUCTION SUPPLIES AND MATERIALS																										
1	N/A	CHB 4" X 8" X 16"	pcs	6000	6000	6000	18000	225,000.00	6000	6000	6000	18000	225,000.00	6000	6000	6000	18000	225,000.00	6000	6000	6000	18000	225,000.00	72,000.00	12.50	900000.00
2	N/A	CHB 6" X 8" X 16"	pcs	10000	10000	10000	30000	420,000.00	10000	10000	10000	30000	420,000.00	10000	10000	10000	30000	420,000.00	10000	10000	10000	30000	420,000.00	120,000.00	14.00	1680000.00
3	N/A	Portland Cement	bgs	8000	8000	8000	24000	6,000,000.00	8000	8000	8000	24000	6,000,000.00	8000	8000	8000	24000	6,000,000.00	8000	8000	8000	24000	6,000,000.00	96,000.00	250.00	24000000.00
4	N/A	Washed Sand	cu.m	800	800	800	2400	1,200,000.00	800	800	800	2400	1,200,000.00	800	800	800	2400	1,200,000.00	800	800	800	2400	1,200,000.00	9,600.00	500.00	4800000.00
5	N/A	Crushed Gravel	cu.m	600	600	600	1800	1,620,000.00	600	600	600	1800	1,620,000.00	600	600	600	1800	1,620,000.00	600	600	600	1800	1,620,000.00	7,200.00	900.00	6480000.00
6	N/A	Reinforcing Steel Bars 25mmφ	lngh	250	250	250	750	562,500.00	250	250	250	750	562,500.00	250	250	250	750	562,500.00	250	250	250	750	562,500.00	3,000.00	750.00	2250000.00
7	N/A	Reinforcing Steel Bars 20mmφ	lngh	200	200	200	600	297,000.00	200	200	200	600	297,000.00	200	200	200	600	297,000.00	200	200	200	600	297,000.00	2,400.00	495.00	1188000.00

48	N/A	Corrugated G.I. Roofing ga.26X10'	sht	30	30	30	90	27,450.00	30	30	30	90	27,450.00	30	30	30	90	27,450.00	30	30	30	90	27,450.00	360.00	305.00	109800.00
49	N/A	Pre-fabricated ridge roll ga.26	pcs	15	15	15	45	1,350.00	15	15	15	45	1,350.00	15	15	15	45	1,350.00	15	15	15	45	1,350.00	180.00	30.00	5400.00
50	N/A	Pre-fabricated gutter ga.26	pcs	15	15	15	45	22,500.00	15	15	15	45	22,500.00	15	15	15	45	22,500.00	15	15	15	45	22,500.00	180.00	500.00	90000.00
51	N/A	Pre-fabricated flashing ga.26	pcs	15	15	15	45	13,500.00	15	15	15	45	13,500.00	15	15	15	45	13,500.00	15	15	15	45	13,500.00	180.00	300.00	54000.00
52	N/A	Pre-fabricated door jamb	unit	15	15	15	45	81,405.00	15	15	15	45	81,405.00	15	15	15	45	81,405.00	15	15	15	45	81,405.00	180.00	1,809.00	325620.00
53	N/A	Welding rod	kls	250	250	250	750	75,000.00	250	250	250	750	75,000.00	250	250	250	750	75,000.00	250	250	250	750	75,000.00	3,000.00	100.00	300000.00
54	N/A	Hacksaw blade	pcs	30	30	30	90	7,650.00	30	30	30	90	7,650.00	30	30	30	90	7,650.00	30	30	30	90	7,650.00	360.00	85.00	30600.00
55	N/A	Loose pin hinges 4" X 4"	pcs	20	20	20	60	3,600.00	20	20	20	60	3,600.00	20	20	20	60	3,600.00	20	20	20	60	3,600.00	240.00	60.00	14400.00
56	N/A	Door knob kwikset	pcs	20	20	20	60	54,000.00	20	20	20	60	54,000.00	20	20	20	60	54,000.00	20	20	20	60	54,000.00	240.00	900.00	216000.00
57	N/A	Angle bar 3/16"X1"X1"	lngh	1300	1300	1300	3900	1,560,000.00	1300	1300	1300	3900	1,560,000.00	1300	1300	1300	3900	1,560,000.00	1300	1300	1300	3900	1,560,000.00	15,600.00	400.00	6240000.00
58	N/A	Tecscrow	pcs	250	250	250	750	1,875.00	250	250	250	750	1,875.00	250	250	250	750	1,875.00	250	250	250	750	1,875.00	3,000.00	2.50	7500.00
59	N/A	Tiles 4"X 4"	pcs	600	600	600	1800	22,500.00	600	600	600	1800	22,500.00	600	600	600	1800	22,500.00	600	600	600	1800	22,500.00	7,200.00	12.50	90000.00
60	N/A	Concertina wire	rolls	150	150	150	450	247,500.00	150	150	150	450	247,500.00	150	150	150	450	247,500.00	150	150	150	450	247,500.00	1,800.00	550.00	990000.00
61	N/A	Boulders	cu.m	120	120	120	360	306,000.00	120	120	120	360	306,000.00	120	120	120	360	306,000.00	120	120	120	360	306,000.00	1,440.00	850.00	1224000.00
62	N/A	G.I Elbow 4"X 90°	pcs	20	20	20	60	24,000.00	20	20	20	60	24,000.00	20	20	20	60	24,000.00	20	20	20	60	24,000.00	240.00	400.00	96000.00
63	N/A	G.I. Nipple 4"X 6"	pcs	20	20	20	60	18,000.00	20	20	20	60	18,000.00	20	20	20	60	18,000.00	20	20	20	60	18,000.00	240.00	300.00	72000.00
64	N/A	G.I. Nipple 4"X 10"	pcs	20	20	20	60	21,000.00	20	20	20	60	21,000.00	20	20	20	60	21,000.00	20	20	20	60	21,000.00	240.00	350.00	84000.00
65	N/A	Plain round bar 25mmφ	lngh	450	450	450	1350	1,485,000.00	450	450	450	1350	1,485,000.00	450	450	450	1350	1,485,000.00	450	450	450	1350	1,485,000.00	5,400.00	1,100.00	5940000.00
66	N/A	Flat bar 1/4"thk X 2"	lngh	100	100	100	300	202,500.00	100	100	100	300	202,500.00	100	100	100	300	202,500.00	100	100	100	300	202,500.00	1,200.00	675.00	810000.00
67	N/A	MS Plate 3.5mm thk X 0.50m X 1.50m	pcs	35	35	35	105	231,000.00	35	35	35	105	231,000.00	35	35	35	105	231,000.00	35	35	35	105	231,000.00	420.00	2,200.00	924000.00
68	N/A	Steel barrel bolt 20mmφ w/ padlock	unit	30	30	30	90	90,000.00	30	30	30	90	90,000.00	30	30	30	90	90,000.00	30	30	30	90	90,000.00	360.00	1,000.00	360000.00
69	N/A	Prefabricated steel hinges 25mm	sets	100	100	100	300	270,000.00	100	100	100	300	270,000.00	100	100	100	300	270,000.00	100	100	100	300	270,000.00	1,200.00	900.00	1080000.00
70	N/A	G.I. Pipe 1"φ X 6m S-40	lngh	100	100	100	300	135,000.00	100	100	100	300	135,000.00	100	100	100	300	135,000.00	100	100	100	300	135,000.00	1,200.00	450.00	540000.00
71	N/A	Water proofing compound	pack	800	800	800	2400	108,000.00	800	800	800	2400	108,000.00	800	800	800	2400	108,000.00	800	800	800	2400	108,000.00	9,600.00	45.00	432000.00
72	N/A	PVC pipe 4"φ X 3m S-1000	lngh	70	70	70	210	151,410.00	70	70	70	210	151,410.00	70	70	70	210	151,410.00	70	70	70	210	151,410.00	840.00	721.00	605640.00
73	N/A	PVC Sanitary WYE 4"φ	pcs	100	100	100	300	24,000.00	100	100	100	300	24,000.00	100	100	100	300	24,000.00	100	100	100	300	24,000.00	1,200.00	80.00	96000.00
74	N/A	PVC clean-Out 4"φ	pcs	20	20	20	60	4,680.00	20	20	20	60	4,680.00	20	20	20	60	4,680.00	20	20	20	60	4,680.00	240.00	78.00	18720.00
75	N/A	PVC coupling 4"φ	pcs	20	20	20	60	4,500.00	20	20	20	60	4,500.00	20	20	20	60	4,500.00	20	20	20	60	4,500.00	240.00	75.00	18000.00
76	N/A	PVC elbow 4"φ X 45°	pcs	20	20	20	60	5,100.00	20	20	20	60	5,100.00	20	20	20	60	5,100.00	20	20	20	60	5,100.00	240.00	85.00	20400.00
77	N/A	PVC P-trap 4"φ	pcs	20	20	20	60	7,200.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	240.00	120.00	28800.00
78	N/A	PVC pipe 2"φ S-900	lngh	70	70	70	210	54,600.00	70	70	70	210	54,600.00	70	70	70	210	54,600.00	70	70	70	210	54,600.00	840.00	260.00	218400.00
79	N/A	PVC P-trap 2"φ	pcs	20	20	20	60	5,100.00	20	20	20	60	5,100.00	20	20	20	60	5,100.00	20	20	20	60	5,100.00	240.00	85.00	20400.00
80	N/A	PVC tee reducer 4"φ X 2"φ	pcs	20	20	20	60	5,100.00	20	20	20	60	5,100.00	20	20	20	60	5,100.00	20	20	20	60	5,100.00	240.00	85.00	20400.00
81	N/A	PVC elbow 2"φ X 90°	pcs	70	70	70	210	7,350.00	70	70	70	210	7,350.00	70	70	70	210	7,350.00	70	70	70	210	7,350.00	840.00	35.00	29400.00
82	N/A	Water closet	sets	20	20	20	60	105,000.00	20	20	20	60	105,000.00	20	20	20	60	105,000.00	20	20	20	60	105,000.00	240.00	1,750.00	420000.00
83	N/A	Lavatory	sets	20	20	20	60	75,000.00	20	20	20	60	75,000.00	20	20	20	60	75,000.00	20	20	20	60	75,000.00	240.00	1,250.00	300000.00
84	N/A	Moldex blue pipe	lngh	40	40	40	120	9,000.00	40	40	40	120	9,000.00	40	40	40	120	9,000.00	40	40	40	120	9,000.00	480.00	75.00	36000.00
85	N/A	Moldex blue elbow 1/2"φ X 90°	pcs	40	40	40	120	1,440.00	40	40	40	120	1,440.00	40	40	40	120	1,440.00	40	40	40	120	1,440.00	480.00	12.00	5760.00
86	N/A	Moldex blue coupling 1/2"φ	pcs	25	25	25	75	750.00	25	25	25	75	750.00	25	25	25	75	750.00	25	25	25	75	750.00	300.00	10.00	3000.00
87	N/A	Moldex blue threaded coupling 1/2"φ	pcs	25	25	25	75	1,125.00	25	25	25	75	1,125.00	25	25	25	75	1,125.00	25	25	25	75	1,125.00	300.00	15.00	4500.00

9	N/A	Zonrox (900ml)	bots.	100	100	100	300	13,500.00	100	100	100	300	13,500.00	100	100	100	300	13,500.00	100	100	100	300	13,500.00	1,200.00	45.00	54000.00
10	N/A	Sterilox (100ml) Disinfectant	bots.	50	50	50	150	11,250.00	50	50	50	150	11,250.00	50	50	50	150	11,250.00	50	50	50	150	11,250.00	600.00	75.00	45000.00
11	N/A	Toothpaste, 30gms	sachet	4500	4500	4500	13500	81,000.00	4500	4500	4500	13500	81,000.00	4500	4500	4500	13500	81,000.00	4500	4500	4500	13500	81,000.00	54,000.00	6.00	324000.00
12	N/A	Toothbrush	pcs	4500	4500	4500	13500	202,500.00	4500	4500	4500	13500	202,500.00	4500	4500	4500	13500	202,500.00	4500	4500	4500	13500	202,500.00	54,000.00	15.00	810000.00
13	N/A	Sleeping mat	pcs	4500	4500	4500	13500	1,620,000.00	4500	4500	4500	13500	1,620,000.00	4500	4500	4500	13500	1,620,000.00	4500	4500	4500	13500	1,620,000.00	54,000.00	120.00	6480000.00
14	N/A	Mosquito net	pcs	4500	0	0	4500	630,000.00	4500	0	0	4500	630,000.00	4500	0	0	4500	630,000.00	4500	0	0	4500	630,000.00	18,000.00	140.00	2520000.00
15	N/A	Slipper	pcs	4500	4500	4500	13500	472,500.00	4500	4500	4500	13500	472,500.00	4500	4500	4500	13500	472,500.00	4500	4500	4500	13500	472,500.00	54,000.00	35.00	1890000.00
16	N/A	Food tray	pcs	4500	4500	4500	13500	1,147,500.00	4500	4500	4500	13500	1,147,500.00	4500	4500	4500	13500	1,147,500.00	4500	4500	4500	13500	1,147,500.00	54,000.00	85.00	4590000.00
17	N/A	Good morning towel	pcs	4500	4500	4500	13500	202,500.00	4500	4500	4500	13500	202,500.00	4500	4500	4500	13500	202,500.00	4500	4500	4500	13500	202,500.00	54,000.00	15.00	810000.00
18	N/A	Basketball	pcs	20	20	20	60	46,800.00	20	20	20	60	46,800.00	20	20	20	60	46,800.00	20	20	20	60	46,800.00	240.00	780.00	187200.00
19	N/A	Basketball ring with net	set	20	20	20	60	51,000.00	20	20	20	60	51,000.00	20	20	20	60	51,000.00	20	20	20	60	51,000.00	240.00	850.00	204000.00
20	N/A	Volleyball	pcs	20	20	20	60	42,000.00	20	20	20	60	42,000.00	20	20	20	60	42,000.00	20	20	20	60	42,000.00	240.00	700.00	168000.00
21	N/A	Volleyball net	pcs	20	20	20	60	12,000.00	20	20	20	60	12,000.00	20	20	20	60	12,000.00	20	20	20	60	12,000.00	240.00	200.00	48000.00
22	N/A	Dartboard with pin	set	30	30	30	90	110,700.00	30	30	30	90	110,700.00	30	30	30	90	110,700.00	30	30	30	90	110,700.00	360.00	1,230.00	442800.00
23	N/A	Chessboard (big)	set	60	60	60	180	24,300.00	60	60	60	180	24,300.00	60	60	60	180	24,300.00	60	60	60	180	24,300.00	720.00	135.00	97200.00
24	N/A	Table Tennis	set	6	6	6	18	104,400.00	6	6	6	18	104,400.00	6	6	6	18	104,400.00	6	6	6	18	104,400.00	72.00	5,800.00	417600.00
25	N/A	Scrabble	set	30	30	30	90	16,650.00	30	30	30	90	16,650.00	30	30	30	90	16,650.00	30	30	30	90	16,650.00	360.00	185.00	66600.00
26	N/A	Badminton Racket with shuttle cock	set	30	30	30	90	162,720.00	30	30	30	90	162,720.00	30	30	30	90	162,720.00	30	30	30	90	162,720.00	360.00	1,808.00	650880.00
27	N/A	Barbell	pcs	5	5	5	15	27,000.00	5	5	5	15	27,000.00	5	5	5	15	27,000.00	5	5	5	15	27,000.00	60.00	1,800.00	108000.00
28	N/A	Dumbbell 5kgs	pcs	5	5	5	15	11,250.00	5	5	5	15	11,250.00	5	5	5	15	11,250.00	5	5	5	15	11,250.00	60.00	750.00	45000.00
29	N/A	Dumbbell 4kgs	pcs	5	5	5	15	8,550.00	5	5	5	15	8,550.00	5	5	5	15	8,550.00	5	5	5	15	8,550.00	60.00	570.00	34200.00
30	N/A	Dumbbell 3kgs	pcs	5	5	5	15	9,975.00	5	5	5	15	9,975.00	5	5	5	15	9,975.00	5	5	5	15	9,975.00	60.00	665.00	39900.00
31	N/A	Stationary bike	unit	5	5	5	15	112,500.00	5	5	5	15	112,500.00	5	5	5	15	112,500.00	5	5	5	15	112,500.00	60.00	7,500.00	450000.00
32	N/A	Punching bag	pcs	5	5	5	15	37,500.00	5	5	5	15	37,500.00	5	5	5	15	37,500.00	5	5	5	15	37,500.00	60.00	2,500.00	150000.00
33	N/A	Skipping jump rope	pcs	50	50	50	150	105,000.00	50	50	50	150	105,000.00	50	50	50	150	105,000.00	50	50	50	150	105,000.00	600.00	700.00	420000.00
34	N/A	Sprayer	pcs	16	16	16	48	57,600.00	16	16	16	48	57,600.00	16	16	16	48	57,600.00	16	16	16	48	57,600.00	192.00	1,200.00	230400.00
35	N/A	Trapal (15x20)	rolls	15	15	15	45	144,000.00	15	15	15	45	144,000.00	15	15	15	45	144,000.00	15	15	15	45	144,000.00	180.00	3200.00	576000.00

MILITARY SUPPLIES AND EQUIPMENTS

1	N/A	Ammunition Reloading Machine	unit	1	0	1	2	70,000.00	1	0	0	1	35,000.00	1	0	0	1	35,000.00	1	0	0	1	35,000.00	5.00	35,000.00	175000.00
2	N/A	Small Primer Flochi caliber 9mm	pcs	2000	2000	200	4200	9,240.00	2000	2000	200	4200	9,240.00	2000	2000	200	4200	9,240.00	2000	2000	200	4200	9,240.00	16,800.00	2.20	36960.00
3	N/A	Bullet Head 125gms Teflon caliber 9mm	pcs	2000	2000	2000	6000	18,000.00	2000	2000	2000	6000	18,000.00	2000	2000	2000	6000	18,000.00	2000	2000	2000	6000	18,000.00	24,000.00	3.00	72000.00
4	N/A	Gun Powder Zira caliber 9mm	bts	3	3	3	9	16,200.00	3	3	3	9	16,200.00	3	3	3	9	16,200.00	3	3	3	9	16,200.00	36.00	1,800.00	64800.00
5	N/A	Empty shell caliber 9mm	pcs	2000	2000	2000	6000	42,900.00	2000	2000	2000	6000	42,900.00	2000	2000	2000	6000	42,900.00	2000	2000	2000	6000	42,900.00	24,000.00	7.15	171600.00
6	N/A	Ammo Gauge caliber 9mm	pcs	2000	2000	2000	6000	48,000.00	2000	2000	2000	6000	48,000.00	2000	2000	2000	6000	48,000.00	2000	2000	2000	6000	48,000.00	24,000.00	8.00	192000.00
7	N/A	CED 7000 Shooting Timer	pcs	3	3	3	9	85,500.00	3	3	3	9	85,500.00	3	3	3	9	85,500.00	3	3	3	9	85,500.00	36.00	9,500.00	342000.00
8	N/A	Ammunition shotgun 12 Gauge	rds	2000	2000	2000	6000	174,000.00	2000	2000	2000	6000	174,000.00	2000	2000	2000	6000	174,000.00	2000	2000	2000	6000	174,000.00	24,000.00	29.00	696000.00
9	N/A	Ammunition M16 Rifle	rds	2000	2000	2000	6000	192,000.00	2000	2000	2000	6000	192,000.00	2000	2000	2000	6000	192,000.00	2000	2000	2000	6000	192,000.00	24,000.00	32.00	768000.00
10	N/A	Ammunition M14 Rifle	rds	2000	2000	2000	6000	228,000.00	2000	2000	2000	6000	228,000.00	2000	2000	2000	6000	228,000.00	2000	2000	2000	6000	228,000.00	24,000.00	38.00	912000.00

DOG PATROL SECURITY/CONTRABAND DETECTION

1	N/A	Assorted Spices	pcks	1200	1200	1200	3600	1,296,000.00	1200	1200	1200	3600	1,296,000.00	1200	1200	1200	3600	1,296,000.00	1200	1200	1200	3600	1,296,000.00	14,400.00	360.00	5184000.00
2	N/A	Assorted Fruits	crates	600	600	600	1800	720,000.00	600	600	600	1800	720,000.00	600	600	600	1800	720,000.00	600	600	600	1800	720,000.00	7,200.00	400.00	2880000.00
3	N/A	Assorted Vegetables	sack	2000	2000	2000	6000	2,160,000.00	2000	2000	2000	6000	2,160,000.00	2000	2000	2000	6000	2,160,000.00	2000	2000	2000	6000	2,160,000.00	24,000.00	360.00	8640000.00
4	N/A	Misua/Odong/Bihon/Sotanghon/Pancit	pcks	6000	6000	6000	18000	9,360,000.00	6000	6000	6000	18000	9,360,000.00	6000	6000	6000	18000	9,360,000.00	6000	6000	6000	18000	9,360,000.00	72,000.00	520.00	37440000.00
5	N/A	Beef	kls	6500	6500	6500	19500	5,850,000.00	6500	6500	6500	19500	5,850,000.00	6500	6500	6500	19500	5,850,000.00	6500	6500	6500	19500	5,850,000.00	78,000.00	300.00	23400000.00
6	N/A	Chicken	kls	10000	10000	10000	30000	6,000,000.00	10000	10000	10000	30000	6,000,000.00	10000	10000	10000	30000	6,000,000.00	10000	10000	10000	30000	6,000,000.00	120,000.00	200.00	24000000.00
7	N/A	Condiments	pck/btls	800	800	800	2400	1,080,000.00	800	800	800	2400	1,080,000.00	800	800	800	2400	1,080,000.00	800	800	800	2400	1,080,000.00	9,600.00	450.00	4320000.00
8	N/A	Dried Fish	kls	8000	8000	8000	24000	8,400,000.00	8000	8000	8000	24000	8,400,000.00	8000	8000	8000	24000	8,400,000.00	8000	8000	8000	24000	8,400,000.00	96,000.00	350.00	33600000.00
9	N/A	Eggs	tray	8000	8000	8000	24000	5,280,000.00	8000	8000	8000	24000	5,280,000.00	8000	8000	8000	24000	5,280,000.00	8000	8000	8000	24000	5,280,000.00	96,000.00	220.00	21120000.00
10	N/A	Fresh Fish	kls	12000	12000	12000	36000	6,840,000.00	12000	12000	12000	36000	6,840,000.00	12000	12000	12000	36000	6,840,000.00	12000	12000	12000	36000	6,840,000.00	144,000.00	190.00	27360000.00
11	N/A	Pork	kls	4000	4000	4000	12000	2,520,000.00	4000	4000	4000	12000	2,520,000.00	4000	4000	4000	12000	2,520,000.00	4000	4000	4000	12000	2,520,000.00	48,000.00	210.00	10080000.00
12	N/A	Sardines	can	4000	4000	4000	12000	216,000.00	4000	4000	4000	12000	216,000.00	4000	4000	4000	12000	216,000.00	4000	4000	4000	12000	216,000.00	48,000.00	18.00	864000.00
13	N/A	Hotdog	kls	4000	4000	4000	12000	2,160,000.00	4000	4000	4000	12000	2,160,000.00	4000	4000	4000	12000	2,160,000.00	4000	4000	4000	12000	2,160,000.00	48,000.00	180.00	8640000.00
14	N/A	Rice	sack	1500	1500	1500	4500	7,425,000.00	1500	1500	1500	4500	7,425,000.00	1500	1500	1500	4500	7,425,000.00	1500	1500	1500	4500	7,425,000.00	18,000.00	1,650.00	29700000.00
15	N/A	LPG	tank	70	70	70	210	207,060.00	70	70	70	210	207,060.00	70	70	70	210	207,060.00	70	70	70	210	207,060.00	840.00	986.00	828240.00

A. TOTAL								P	542,553,390.38	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)								P	54,255,339.04	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)								P	-	
D. GRAND TOTAL (A + B+ C)								P	596,808,729.42	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:										
F. MONTHLY CASH REQUIREMENTS								P	-	
G.1 Available at Procurement Service Stores		15,265,470.79		15,619,918.09		16,715,879.65		20,221,200.49	P	67,822,469.02
G.2 Other Items not available at PS but regularly purchased from other sources		119,080,230.34		118,356,730.34		118,973,230.34		118,320,730.34	P	474,730,921.36
TOTAL MONTHLY CASH REQUIREMENTS		134,345,701.13		133,976,648.43		135,689,109.99		138,541,930.83	P	542,553,390.38

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

JO2 HANNA P LALAS JMP
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

SINSP ALLAN B PAMA/CINSP JAMES L LASMARIAS
Accountant / Local Budget Officer

JSSUPT SIMEON S DOLOJO JR, DSC
Head of Office/Agency

Date Prepared: 22 SEPTEMBER 2020